

**Rotary International
District 5400**

Rotary Foundation District Grant Final Report

Deadline for submission: May 15th (do not use this form for progress reports*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: <http://www.matchinggrants.org/district/>

Grant Information (to be completed by Primary Contact Person or other authorized club member)

1. District Grant # (check website for #): **P:4754** Name of Club: **Pocatello Rotary Club**
2. Name of District Grant: **PROJECT NICU**
3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less.

The University Hospital in Accra Legon, Ghana, (the beneficiary) has significantly enhanced its Neonatal Intensive Care Unit (NICU) thanks to this district grant which provides stable, clean ambient ventilation, air conditioning, and air circulation for the NICU. The grant also provides a state-of-the-art monitoring system to bolster patient supervision and elevate the building's overall security. Our partner in Ghana played a pivotal role in overseeing the project. They enlisted a qualified contractor (Damasar) to execute the installation. The project took place during the month of January 2024. The Legon club tracked project progress, offering valuable insights and support to verify the quality of the work performed.

4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there?

The primary beneficiary of this grant is The University Hospital of Accra Legon, its maternity doctors and staff, and the many babies (patients) requiring neonatal intensive care services. In years to come the beneficiaries will number in the thousands.

5. How many Rotarians participated in the project? About **20**. Briefly tell what they did:

The club's board of directors, in collaboration with about twenty individual Rotarians from Pocatello, played an instrumental role in the successful completion of this project. Together, they not only raised the necessary matching funds for the project but also generated significant project awareness. Notably, several Rotarians of the Accra Legon Rotary Club provided invaluable on-site assistance as 'boots on the ground' keeping communication lines open, and managing the project in Ghana. These dedicated Rotarian volunteers held regular Zoom meetings with us to share updates, photos, and offer detailed progress reports while maintaining direct contact with the contractor to ensure seamless coordination and timely execution of all project phases.

6. If a cooperating organization(s) other than the beneficiary was involved, what was its role?

As mentioned the members of the Accra Legon East Rotary Club were involved and their role has been explained above.

7. FINANCIAL SUMMARY (add rows as needed)

List all expenses , including value of donated materials and supplies	
Supply and install the following High Wall mounted 2.5HP Split Air Conditioning units complete with all accessories.	1,000
Supply and install the following High Wall mounted 2.5HP Split Air Conditioning units complete with all accessories.	700
Install ceiling fan in Babies ward and Doctors room	200
Allow for the provision of CCTV cameras including Data and Network systems in babies ward	5,000
Include the P.C. Sum for all Electrical works including chiseling, conduit fixing and wiring, to be done complete by a certified subcontractor	1,900
Wire transfer fees	34
TOTAL (Must match the receipts you have uploaded)	\$8,834

List all sources of revenue , including value of in-kind donations	
District Grant Funds	\$4,417
Primary Club contribution	\$4,417
TOTAL (must match expenses above)	\$8,834

Check the following:

I have uploaded all receipts for goods purchased. Those receipts correspond to the items and amounts itemized in the list of expenses above. (For security reasons, do not upload copies of canceled checks)

I will upload this report when I have completed it.

My typed name below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants.

Name of person filing this report: Richard Kirkham Date: April 30, 2024