

Rotary District 5495
District Grant Final Report
District Grant P-4730

Due April 30, 2024 – Complete at Conclusion of Project

Project Title: Imagination Library of the Prescott Area - ILPA
Rotary Club of: Prescott Frontier, Prescott
Person Completing this form: Noel J DeSousa
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Project Description

1. Briefly describe the project outcomes. What was done (in 100 words or less)? During the first couple months of 2024, the district grant funds (\$5000) plus required matching funds from the two participating clubs (\$2500) totaling \$7500 purchased and provided for mailing of 3,409 books to children living in Yavapai County ages 0-5 registered for the Dolly Parton Imagination Library through the ILPA local affiliate program.

When (dates) and where (city, state and country) did project activities take place?
Books paid for by the grant funding were distributed via mail from January to March, 2024 to registered children living 22 zip codes of Western Yavapai County, Arizona, USA

Who were the beneficiaries? Children ages 0-5 registered by their parents living in western Yavapai County, Arizona

2. How many Rotarians participated in the project? Seventy (70+/-) Almost all members of both clubs contributed in one or more ways as described in the grant application and reprinted in number 3 below

3. What did they do? Please give at least two examples. Rotarians from the two clubs (RC Prescott & RC Prescott-Frontier) participated in the several ways described in the grant application as follows: 1. As members of the ILPA board of directors (ILPA is a 501-C-3 nonprofit charity) 2. Assisting with additional fundraising efforts such as grant writing 3. Attending and assisting at ILPA promotional events held by other organizations. 4. Making promotional/marketing presentations to local funding organizations. 5 Volunteering to plan and execute ILPA fundraising events. 6. Participating in individual club fundraising events that provide matching funds for the district grant.

4. How many non-Rotarians benefited from this project? The grant and matching funds paid for 3,409 books and their mailing over three months January through March, 2024. The funding paid for books mailed to 1136 different children each month.

5. What are the expected long-term community impacts of the project? Research has demonstrated that children who are exposed to written and spoken language from birth through their formative years of life such as when books are read to them develops an association between spoken and printed language and provides for the development of language, general literacy, their ability and desire to learn and academic success during formal schooling
6. If a cooperating organization was involved, what was its role? During the 2023-2024 fiscal year the Imagination Library of the Prescott Area (ILPA), a local affiliate of the Dolly Parton Imagination Library program (DPIL) has been financially supported by a myriad of contributing entities. Among these are: 1. Additional donations from all three local Prescott Rotary clubs above and beyond that required as matching district grant funds, 2. Read-On Arizona/State of Arizona, 3. Yavapai Community Foundation/AZ Community Foundation, 4. Yavapai Co Community Foundation Partners, 5. Individual, business, and service club donations, 6. United Way of Yavapai County and 6. ILPA Fundraising events

Financial Report Narrative: The chart below lists only the financing received from the district grant and required matching funds received from the two participating Rotary Clubs. Currently ILPA, through DPIL, is distributing over 2500 books to children each month and growing. ILPA's book expenses far exceed that of the district grant funding – currently more than \$5500 per month - and is expected to be approximately \$65,000 for Jan-Dec 2024. In addition to noting the monies received from the district grant and paid to DPIL, the several attachments in support of this report, as detailed below, provide a window into the extent of ILPA's income and expenses.

Documents Uploaded in Support Of DG 4730 Final Report

Treasurer Report-Prepays-Ledger-Feb2024: Per the document name, this is a page from the ILPA's treasurers report from February, 2024. Near the bottom of the page on 12/21/23, is noted a "payment sent to DPIL (Rotary) mailed 12/7/23". This payment to DPIL includes the \$7500 in grant and matching funds PLUS additional donations from each of the three Prescott Rotary clubs.

DPIL-Invoices-Payments-2023-2024-Partial: This document was downloaded from the Dolly Parton Imagination Library website. It notes DPIL's transactions – Invoices and Payments - with ILPA during the last quarter of 2023 through May 1, 2024. Please note the Payment labeled "1015" (ILPA's check number) on the second page on Dec 20, 2023. This coincides with the line item from Treasurer's Ledger noted above. This page also lists numerous other payments and invoices as well as ILPA's current \$72,853.02 prepaid balance.

Financial Report (Use second page, if needed. District must receive receipts of all expenditures)

7. Income Amount

1. District Grant funds received from the District	5000
2. Club funds 1250	2500
3. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
4. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
Total Project Income	7500

8. Expenditures (please be specific)


1. Payments made to DPIL are included in the total \$12,000 payment made in December 2023 as noted on supporting documents	7500
2. Click or tap here to enter text.	Click or tap here to enter text.
3. Click or tap here to enter text.	Click or tap here to enter text.
4. Click or tap here to enter text.	Click or tap here to enter text.
5. Click or tap here to enter text.	Click or tap here to enter text.
6. Click or tap here to enter text.	Click or tap here to enter text.
Total Project Expenditures	7500

Income and expenditures must balance.

Please save this form (PDF only) and upload, with all project receipts (also PDF), to the Documents section of your project page at rotarygrants.org

Photos are appreciated and may be uploaded to the photo section of your grant's page on the website.

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate.

Club President Signature: 

Date:  Click or tap to enter a date.

Club President printed name: Earl Moss

Email: earlmoss@icloud.com