

**EVERYDAY LEADERSHIP BUDGET FOR GARFIELD, HILLCREST  
HAWTHORNE AND MORLEY NELSON ELEMETARY SCHOOLS**

Item	Rotary Cost
Program Personnel	
YMCA Everyday Leadership Salaries, (includes Budget Development, Planning, Meetings)	\$8980
Instructors (Teachers and Counselors)	\$2400
Supplies	
Mileage	\$140
Overhead	\$2250
Transportation To Leadership Events	\$350
Supplies, Snacks, Marketing, Flyers, Paper Costs	\$1080
<b>TOTAL BUDGET</b>	<b>\$15,200</b>