

2021 ROTARY CLUB MEDICAL MISSION IN PRIMEROS PASOS BUDGET PROPOSAL

Quetzaltenango, Guatemala

CONSULTATION PRICE			NOTES		
SERVICE	ADULTS	CHILDREN	Exchange Rate	Q1	\$7.5 USD
Medical	Q30.00	Q10.00	Transportation cost not included		
Dental	Q10.00	Q10.00	Hotel cost not included		
Nutrition	Q30.00	Q10.00			

1 DAY IN PRIMEROS PASOS CLINIC						
SERVICE	MEDICAL		DENTAL		NUTRITION	
	Adults	Children	Adults	Children	Adults	Children
Patients per day	8	4	6	6	3	2
Consultation Cost	Q240.00	Q120.00	Q180.00	Q180.00	Q90.00	Q60.00
Supplies Cost	Q497.00		Q598.00		Q320.00	
Medication Cost	Q550.00		Q250.00		Q200.00	
TOTAL PROGRAM COST	Q1,407.00		Q1,208.00		Q670.00	
TOTAL COST	Q3,285.00					
	\$438.00					
TOTAL PATIENTS SERVED	29					

MOBILE CLINICS

	1 DAY OF MOBILE CLINIC		2 DAYS TOTAL	3 DAYS TOTAL
	Adults	Children	Adults & Children	Adults & Children
TOTAL PATIENTS	75	120	390	585
Supply Cost	Q3,275.00		Q6,550.00	Q9,825.00
Medication Cost	Q2,005.00		Q4,010.00	Q6,015.00
Transportation cost of staff, tables, medical table, dental chair	Q600.00		Q1,200.00	Q1,800.00
1 Extra Physician & 2 Extra Dentists	Q700.00		Q1,400.00	Q2,100.00
TOTAL COST OF MOBILE CLINIC	Q6,580.00		Q13,160.00	Q19,740.00
	\$877.33		\$1,754.67	\$2,632.00
TOTAL COST OF 3 DAYS OF MOBILE CLINIC	\$5,264.00			