

Po Box 243,

Kyambogo-Uganda batwaculturalorg@gmail.com

Tel: +256788134993 www.batwawalkbwindi.com

OUR REF:
YOUR REF

RE: PROPOSAL PIGGERY LIVESTOCK ROJECT

Implement Agency: BWINDI BATWA CULTURE ROCKS AND CAVE ASSOCIATION

Local Abbreviation and Website Name: Bwindi Batwa Cultural Organisation

Name of the Agency / Donor(s): Rtn. Phillipe Lamoise from Rotary Club of San Diego California 92121

Email Contact of the Donor: Phillipe@lamoise.net

Estimated time required: Immediately from the time of funding.

Cost of the Activity: US \$ 1500 for Pig Purchasing and Building the Kelyne House for 10 startup Pigs.

Background/Problem: During COVID-19 we thought Of This Idea and Seek for Funding To Implement It Around Bwindi so as they get an Option for Survival and generate Livelihood Income in Future.

Contact Address: Nkwenda cell, Southern Ward, Buhoma Town Council, Kanungu District.

Contact Name: Mugyenyi Ezera -Founder, Educational Background Bachelors Degree in community and Rehabilitation- Special Needs Education with Background in Community related skills, Psychology and Project Planning and Management.

Legal status: Registered as CBOs with the NGOs Board in Kanungu Uganda REG No. 0724/14

Banking Details:

Acc Name: BWINDI BATWA CULTURE ROCKS AND CAVE ASSOCIATION

Acc No :2110034000687

Swift Code: UGPBUGKA

Sort Cord: 560147

Branch: Kanungu – KBS Plaza Kanungu Town council Kanungu District.



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Background/Problem:

Buhoma Town Council being one of the most tourist destinations in Uganda Bwindi National Parks happens to be a home for not only the endangered Mountain Gorillas and other animals but also there are vulnerable people especially the youth Batwa and other needy families. Bwindi harbors a total population of approximately **8,600** people as per the Community Information systems (**CIS**) a body (ies) controlled by the Population Secretariat and Uganda National Bureau of Statistics (**UNBOS**).

Over 6000 people live below the poverty line thus declared as poorest of poor, this means that Send a Piglet –for one's self in a lifetime is always difficult, thus Batwa and other needy persons in the Bwindi community need to get this opportunity to keep them busy while during this lockdown and after even when the lockdown is gone to benefit and embrace tourism and conservation, and conserving for future generations.

When achieved by BBCO it, shall lead to community benefits due to the poverty status in the area. Less than half of the families can't afford to own or buy a piglet, hence a call for intervention by well-wishers, Donors and friends and Development partners to Embrace Conservation and pass through these hard times of COVID-19.

Target Beneficiaries:

For totality and to have Sense of ownership and be direct and part of the project when funds are raised the members or beneficiaries shall give a commitment fee of One Thousand Shillings (1000) and the Bwindi Batwa Cultural Organization Staff train them on how to raise the Pigs that will be have been bought when the funds are available this shall be a role of implementing partner to recruit member beneficiaries from time to time as time goes on especially when the first old pigs have been bought until the first phase of targeted beneficiaries.

Then when they give birth, the Bwindi Batwa Cultural Organization shall recruit next round needy beneficiaries and keep their records for the 'Send a Piglet to Youth Program —to proceed in future these members will be directly beneficiaries of the piggery project from time to time and shall have a piggery share each time the pigs give out piglets that have been bought.



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And as thread proceeds to entire communities of Batwa and other needy persons.

Problems/ Challenges Currently Faced:

The people in the target families of Batwa and other needy persons that are currently unable to get money to buy Piglets which will be the benefit from this project, so it will be a **Send a Piglet program**—'in the Bwindi community benefiting youth where this project shall be implemented. The eligible members shall from time to time identify the members to benefit in each calendar year after having sat and agreed to identify the members who shall benefit each newly recruited member to take a piglet and as well be trained and be eligible, available and ready to take the mantle of taking care of the piglet given from time to time.

How many Beneficiaries:

The project shall start to Benefit 10 Households/Homesteads and later on shall increase the number when the first batch of 10 Old Pigs are bought and cared for after when they give birth it's when the project shall seek addition of newly youth beneficiary members to benefit from the send a Piglet Program as designed by the first members who are starters/first beneficiaries that shall be managed and monitored by the team and staff from Bwindi Batwa Cultural Organization of Which is the implementing partner.

Monitoring Evaluation& Reporting:

The Project will be monitored by the Project supervisor's who shall be selected on merit in all its phases. Supervision and collection of data from beneficiaries be captured and filled in the office for future records and accountability to the donors on timely and following their guidelines from time to time so as the project becomes sustainable all times from the time of implementation.

Monthly progress information will be done by the project supervisor's or any person delegates to do the duty. The compilation report will be prepared at the end of month until the first batch of **10 Old Pigs**- have all given birth, then names of the beneficiaries shall always been filled and sent to the Donors for accountability with their photo albums.

Cultural Organization



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PROPOSED BUDGET FOR THE CONSTRUCTION OF BUYING 10 PIGS (1M & 09 F)

MATERIALS	QUANTITY	COST PER ITEM	TRANSPORT	TOTAL COST(\$)
Administrative Cost			Covered /Overall	\$100
Old Pigs Females	09 (Female)	\$60		\$540
Qualified Builder	1	\$30		\$30
Old Pig	1 Male	\$60		\$60
Iron sheets	30 Uga <mark>nda Batt</mark> i			\$248
Iron nails				\$25
Building poles	50 Pcs			300
Land for Building on	Available	N/A	N/A	Available
Kelyne Pig House				
Pig Feeds	300Kkgs (Phases)	2000 Ugs.	N/A	\$200
Veterinary cost	1 person Per visit	\$20 Per visit	N/A	\$25
Beneficiaries	Covered (Intended Beneficiaries shall build the			Covered
	pig Kelyne and Goats shed (Den)			
GRAND TOTAL				App. \$1500

Bwindi Batwa

Cultural Organization



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SECTERAL COMMITTIEES

(a)BBCO Manamgment Committee Members

Mugyenyi Ezera - Team Leader

Tweheyo Robert - Supervisor

Asiimwe Apophia- Member Kanyamugara Geofrey -Batwa Represntative

(b) Livelihood Planning Committee

Mugyenyi Ezera -Chairperson Niwagaba Simeon -Secretary Tweheyo Robert -Member Ninsiime Elizabeth -Cashier

(c)BBCO Technical Planning Committee

Mugyenyi Ezera - Chairperson Ninsima Elizabeth- Cashier Niwagaba Simeon -Secretary Agrey Kibyenga - Agriculture Extension Worker Kanyamugara Geofrey- Batwa Representative

FOR OFFICICIAL USE ONLY

This proposal has been Submitted to **Rotary club of San Diego California 92121** for approval and its in it's original form and has never been sent or shared to any one awaiting for your their approval and funding to the Batwa communities and other needy people in Bwindi to be empowered through Livelihood Agricultural Farming during this COVID-19 lockdown and realize the benefits of gorilla tourism to save for future generations.

Approved by :	Date/20
Official Address:	izatian