

S/N	Project Activities	Unit	Quantity	Unit cost	Total USD
<b>I</b>	<b>Community Mobilization and Raising Awareness</b>				
1.1	Raising awareness with Baira Koisha and Damot Woide District community members and stakeholders	Person	100	\$8	\$750
1.2	WASH committee establishment				
1.3	A bylaw developed for developing and maintaining springs with potable water	No. of documents	2	\$8	\$15
	<b>Sub-Expenditure: I</b>				<b>\$765</b>
<b>II</b>	<b>Spring Water capping</b>				
<b>2.1</b>	<b>Baira Koisha (Woide Masana)</b>				
2.1.1	Project Activities	Unit	Quantity	Unit cost	Total cost
2.1.2	Spring capping, valve distribution chamber (clearing & excavation, foundation work, concrete work)	No. of source springs	1	\$2,800	\$2,800
2.1.3	Reservoir construction - concrete	Cubic meter	5	\$288	\$1,440
2.1.4	Water point construction	No. of fountains	1	\$1,040	\$1,040
2.1.5	Pipe & pipe fitting (to the one water point)	Meter	240	\$3	\$720
<b>II</b>	<b>Sub-Expenditure: Baira Koisha</b>				<b>\$6,000</b>
<b>2.2</b>	<b>Damot Woide (Bedesa Elo)</b>				
2.2.1	Spring capping, valve distribution chamber (clearing & excavation, foundation work, concrete work)		1	\$2,800	\$2,800
2.2.2	Reservoir construction	Cubic meter	5	\$288	\$1,440
2.2.3	Water point construction	No. of fountains	2	\$1,040	\$2,080

2.2.4	Pipe & pipe fitting (to the two water points)	Meter	480	\$3	\$1,440
	<b>Sub-Expenditure: Damot Woide</b>				<b>\$7,760</b>
	<b>Total Sub-Expenditures: II</b>				<b>\$13,760</b>
<b>III</b>	<b>Project Management</b>				
3.1	Regular monitoring, engineering supervision, documentation and communication of project progress	Session	12	\$167.83	\$2,013.96
3.2	Compile and share progress reports to donor and government	Session	4	\$13.37	\$53.48
3.3	Administration expense (office supply, fuel & lubricant, communication, etc.)	Month	12	\$13.96	\$167.56
	<b>Sub-Expenditure</b>				<b>\$2,235</b>
	Contingency Funds				<b>\$1,500</b>
	<b>Grand Total Expenditure</b>				<b>\$18,260</b>