

Community Café
2021/2022 Season Budget

Balance brought forward \$11,058.70

Credits

Quarterly SMLC Offerings	\$ 3102.00
Grants (Rotary, Foodbank, Town of EP, TGG)	\$ 5150.00
Salvation Army Reimbursement	\$ 3369.10

Total \$22,679.80

Debits

Equipment – Aspen Rock Contracting (Installation of new oven)	\$ 3816.25
Carry out containers	\$ 1073.01
Non food bank food and supplies	\$ 1128.04

Final for season start \$16,662.50

Total meals served for 20/21 season 5032.
Due to covid, all meals were carry out.
Plans for Season 12 is to return to in person dining.