

Rotary Club of Cheyenne
2nd Grade Literacy/Ethic Project - Apple Dumpling Adventure
Project Budget 2021-2022

Budgeted Expenses:

Classroom Expenses:

Soft cover books, new classrooms and replacements	\$ 517
Four-Way Test posters, new classrooms & replenish for all 2nd grade classrooms	\$ 205
Laminating Costs for Posters	\$ 200
Total Classroom Costs	<u>\$ 922</u>

Student Expenses:

Activity books, 1 copy for each of 1,000 second-grade students	\$ 2,600
Bookmarks for each of 1,000 students	\$ 161
Printing and other expenses	\$ 200
Total Student Costs	<u>\$ 2,961</u>

Total Budgeted Expenses	<u><u>\$ 3,883</u></u>
--------------------------------	------------------------

Funding Sources:

Rotary Club of Cheyenne	\$ 2,883
District 5440 Grant	\$ 1,000
Total Funding	<u><u>\$ 3,883</u></u>