



**Food Bank for Larimer County
Poudre High School Mobile Pantry**

Annual Expense Budget for FY 2021-2022

	Annual Cost	Description
FBLC Mobile Pantry Staff	\$35,000	Responsible for overseeing the mobile pantry, other staff coordination, and distribution logistics
Fuel Costs/Refrigerated Truck	3,400	Local transportation of food items and running the truck for the duration of the pantry
Food Supply Chain Expenses	\$27,500	Includes food acquisition/purchase costs, out-of-area transportation and packaging fees, food prep and delivery

Total Annual Expense: \$65,900