

**Rotary Club of Kalispell
District Grant Project 2021-2022
Maintaining the Rotary Miracle (Field)**

PROJECT BUDGET

Project Expenses - \$5350

1. **Repair** Rotary Miracle Field (mend split seams throughout the playing field; re-attach rubberized asphalt surface to playing field base) - **\$4,500** for manufacturer's technical team travel, accommodations, materials, and labor.
2. **Repaint** boundary lines for Miracle League and Pee Wee softball and other sports -**\$250**
 - a. (\$250 In-kind donations for paint + Rotary volunteer labor)
3. **Replace** worn and outdated Rotary Miracle Field signage - **\$300.**
4. **Re-opening** Celebration - Cookout luncheon food and supplies, game participant awards - **\$300**

Project Income - \$5350

1. **Repair**
 - a. Rotary Club of Kalispell - **\$2500**
 - b. Rotary District 5390 matching grant funds = **\$2000**
2. **Repaint**
 - a. In-Kind Donations for Supplies = **\$250**
 - b. Volunteer Rotary labor
3. **Replace**
 - a. Rotary District 5390 matching grant funds - **\$300**
4. **Re-opening** Celebration
 - a. In-Kind Donations for Food and Supplies - **\$100**
 - b. Rotary District 5390 matching grant funds = **\$200**