

Bozeman Noon Rotary - District Grant, Project Budget

Project: Early Literacy Nights

Revenues

Bozeman Rotary Club	
Budgeted for District Grant	\$ 2,500.00
Individual Rotarian Donations	\$ 5,000.00
Rotary District Grant Funds <i>Requested</i>	\$ 7,500.00
Bozeman Schools Foundation, Fundraiser	\$ 28,034.50
Total Revenues	<u><u>\$ 43,034.50</u></u>

Expenses

Literacy Consultant	\$ 1,200.00
Supplies:	
Bags and Manipulatives	\$ 7,000.00
1,000 Pesky Center Kits	\$ 32,884.50
Event Costs: Family Nights	\$ 1,950.00
Total Expenses	<u><u>\$ 43,034.50</u></u>