

Rotary District Grant -- Project Budget
 Rotary Club of Butte -- "Action Inc. Homeless Youth Housing Project"

EXPENSES	To Be Paid:		(Non-Cash) In-Kind	Totals
	<u>From Grant Funds</u>	<u>From Club Funds</u>		
Housing Program Supplies (See Detail Supplies Estimate below)	\$ 2,500	\$ 2,500		\$ 5,000
Housing Program Volunteer Work 60 hours @ \$20/hr.			\$ 1,200	\$ 1,200
Totals:	\$ 2,500	\$ 2,500	\$ 1,200	\$ 6,200

REVENUE				
Rotary Club of Butte Funds:		\$ 2,500		\$ 2,500
Member donated labor			\$ 1,200	\$ 1,200
Rotary District Grant Funds Requested	\$ 2,500			\$ 2,500
Totals:	\$ 2,500	\$ 2,500	\$ 1,200	\$ 6,200

Housing Supplies Detail Estimate:	Cost/Mo/Apt	Est. Annual Cost
Cleaning Products	\$ 10	\$ 600
Personal Hygiene Products	\$ 10	\$ 600
Household Paper Products	\$ 20	\$ 1,200
Bath & Bed Linens	\$ 20	\$ 1,200
Laundry Vouchers	\$ 10	\$ 600
Transportation Vouchers	\$ 15	\$ 800
Estimated Annual Total		\$ 5,000