



District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) _____

Rotary Club: Fort Collins After Work_____

Project Title: Ciudad Juarez Housing Project_____

Project Description:

1. Is this a scholarship governor's grant report? Yes ___ No x (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

To help teach high school students learn the basics of construction by building walls and roof of small homes which are shipped down to Ciudad Juarez, Mexico where they are erected by local Rotary Clubs as houses the homeless. The homes were constructed by students at the Colorado Early College High School in Fort Collins.

3. How many Rotarians participated in this project? 8
4. What did they do? Please give at least two examples.

They attended the School where the homes were being built and assisted in the construction process.

The Rotarians showed the students that there is more to hammering a nail into a piece of wood, but seeing the benefits derived from the process of learning a trade that actually provides a home for a family in need.

5. How many non-Rotarians benefited from this project? 12

Many non-Rotarians had the opportunity to see the educational process that demonstrated the rewards of learning a trade that provides a valuable service to those who are in need of shelter. Other non-Rotarians participated in the construction of the house and finally a non-Rotarian family was able to enjoy the benefits of a comfortable home for the first time.

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

The family that moved into the house were one of the primary beneficiaries; the others were the student who learned employable skills. The long-term community impacts of this project are felt both in Ciudad-Juarez where they live and by the students who moved into construction work in Larimer County as a result of the training they received in this project. The project has been a Rotary International Sustainable project for 12 years, and to date has produced 50 homes for those in need of shelter.

7. If a cooperating organization was involved, what was their role?

Four other Rotary Clubs have been involved in the project over the years which helped raise the funds to support the program. This year other clubs were only involved in raising funds.

8. Income:

Income Source	Amount
District 5440 Match	1,000.00
Cheyenne Rotary Club	800.00
Estes Valley Rotary Club	2,500.00
Rotary After Work	4,266.28
Total Project Income	8,566.28

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Wood and other materials		4,800	6,366.28
Transportation to El Paso		0	2,200.00
Total project expenditures		4,800	8,566.28

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

During the period of the grant, the Covid-19 pandemic significantly increased the cost of lumber beyond that when the budget was prepared. The pandemic also caused the withdrawal from high-school house construction of the Denver club that historically has provided most of the transportation to the border of the flat-pack houses. This latter meant that Fort Collins Rotary After Work had to completely cover the unbudgeted cost of transportation.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes

13. What worked well on this project and why?

This project turned out to be a great example of teamwork between the Rotary Clubs in Larimer County, El Paso, and Ciudad-Juarez, the students of Colorado Early College, a Hispanic trucking company in Greeley, and construction helpers in Ciudad-Juarez.

14. What did not work well and how would you suggest improving it?

Everything worked out well.

15. How was this project publicized?

Through visits to other Rotary clubs and through online auctions that RAW used to raise some of the extra monies beyond the budget to complete the project.

16. Scholarship Governor's grant only

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact



Date: 04/09/2023

Print name: Neil E Harrison _____

Upload this report on matchinggrants.org in .pdf format only