

**San Juan Capistrano Rotary Club  
District Grant Submittal  
Project Budget**

**Income**

Club Contribution	\$13,300.00
District Grant Funds	\$7,761.00
<b>Total Income</b>	<b>\$21,061.00</b>

**Expense**

**San Juan Capistrano Rotary Scout Hut**

Supplies and Materials	\$10,800.00
Contractor Services/Rentals, if needed	TBD
Food for Volunteers	\$250.00
	<b>\$11,050.00</b>

**Santa's Visit**

Toys	\$3,261.00
Flyers, Supplies, Food for Volunteers	\$900.00
Venue	\$350.00
	<b>\$4,511.00</b>

**1/11 Marine Unit Support**

Adoption Committee & Family Activities	\$3,000.00
1/11 Battalion Wall - Memorial Garden	\$2,500.00
	<b>\$5,500.00</b>

<b>Total Expense</b>	<b>\$21,061.00</b>
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