

## Budget for COVID-19 Project, Vaccinations for Influenza Prevention

Total Grant Budget:	\$7000.00
Gillette Energy Rotary:	\$3500.00
District 5440 Contribution	\$3500.00

Total Cost for the Project \$33,324.00 (2019-2020)

### Contributions include:

Campbell County Government;	\$5000 plus \$7000, in kind.
City of Gillette:	\$5000
Campbell County Health	\$10,000
Campbell County School District	In Kind only
Gillette Energy Rotary	\$7000
Other donations	\$5000 approximately