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Item	Budgeted Amount	Actual Cost	Over or under estimate	Who responsible & changes	Where Purchased	Comments for next time
1) Food				Leslie & Wendy		
Oatmeal Express Cup (1500: \$10.54 for 12; \$.88 each)	1,317.50	1,077.84		Oatmeal in a cup: 12 pack \$9.98; .84 each	Walmart	
Oatmeal Squares	0.00	71.88		34 in package = \$11.98; .35 each	Sam's Club	
Raisins-WM Great Value Brand (1500: \$1.48 for 6 boxes; \$.25 each)	370.00	400.14		.31 each; plus shipping, see below --	Sun Maid	
Raisins Walmart		50.32		1.48 per package Of 6; .25 each	Walmart	
Blue Diamond Almond (1500: \$5.24 for 12 bags; \$.45 each)	667.50	625.10		32 per pakage = \$13.30. .42 each	Amazon	
RX blueberry protein bar (1500: \$15.74 for 10 bars; \$1.57 per bar)	2,361.00	1,920.24		\$17.78 per 14, \$1.27 each plus shipping - see below	Sam's Club	

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Chicken Breasts in a pouch (1500: \$1.18 each)	1,770.00	1,437.00		change to Starkist Tuna Pouch: 10 for \$9.58. .96 each	Sam's Club	
Ritz Orig Fresh Snacks (1504: \$1.96 for 8; \$.25 each)	368.48	470.61		Change to Keebler Club Snacks. 24 for \$7.47, .31 each	Sam's Club	
Dole Peach in juice (1500: \$2.18 for 4; \$.55 each)	817.50	750.12		Pears 16 in box for \$7.98. .50 each	Sam's Club	
Jif to go natural (1504: \$2.58 for 8; \$.32 each)	485.04	335.16			Sam's Club	36 for 7.98, .22 each
Hormel Turkey Dinner (1500: \$1.98 each (sub for Barilla Entrée Meat Sauce)	2,970.00	3,435.00		Barilla Entrée Meat Sauce 6 for \$13.74, \$2.29 each	Amazon	
Libby's Sweet Corn (1500: \$1.78 for 4; \$.45 each)	667.50	51.62		116	Walmart	
Drink boxes	0.00	341.24		add	Walmart	
	0.00	9.98		add	Walmart	

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shipping - see above		597.62				raisins and protein bars
additional food needed to fill LBCC Bags and Pantry Items		840.07			misc	
final adjustment - cash credit +		(154.77)				
Food total (original estimate \$12,210)	\$11,794.52	\$12,259.17	(\$464.65)			
2) Condiments, Utensils, Paper Goods				Denise		need a condiment bag stuffing party - 1500 is a lot!!!
condiments packets - delivered price						
Mayo (2000)	102.32	98.91		1800 not 2000	Costco Business Center (CBC)	
Mustard (1500)	22.47	17.97			CBC	
salt and pepper (3,000)	13.00	\$29.96		6,000	CBC	
Tapatio hot sauce (1500)	79.47	71.97			CBC	
bags for condiments	\$0.00	\$0.00		donated by D, cost \$40.35	Amazon	
sales tax (7.75%)	16.87	\$0.00				
Sub - total	\$234.13	\$218.81				
utensils (spork and knife) w/delivery						
spork (3,000) med weight	23.37	13.18		2000, not 3000	CBC	

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Knife (2000) heavy weight	37.58	33.98			CBC	
sales tax (8.75% not 7.75%as estimated)	4.73	4.12				
Sub - total	\$65.68	\$51.28				
paper goods - napkins, cups						
Napkins (3,000 2 ply folded)	44.09	47.6		delivered to HB taxed at 7.75%	Amazon	
Hot /cold Cups (1500_- 10 oz w/free delivery)	86.7	89.97		purchased Wesminster - tax 8.75%	CBC	
sales tax (8.75%, not 7	10.14	11.57				
Sub - total	\$140.93	\$149.14				
Total condiments, utensils, papergoods	\$440.74	\$419.23	\$21.51			
3) Bags				Madrid	Mu Zhang - Member -	
1500 bags	1170	1170.00			Encore is her company	
set-up	60	60.00				
shipping	221.78	221.78				
tax	95.33	119.93				
Total Bags	\$1,547.11	\$1,571.71	(\$24.60)			
4) Bookmarks				Angel		

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Printing	0	0	400.00		minuteman press	actual costs -- all have been donated
Laminating	0	0	50.00		CCF	plus labor - CCF
Punch and ties	0	0	30		CCF	
Total Bookmarks	\$0.00	\$0.00				
Project subtotal	\$13,782.37	\$14,250.11				
10% Contingency on all but food	175.40	0.00				
Total Project Cost with	\$13,957.77	\$14,250.11	(\$467.74)			
Day of Event Needs						
Large Trash Bags to transport bags to LBCC		28.62				
Total Expended		\$14,278.73				
		(\$14,000.00)		grant amount		
		\$278.73		over budget		