

Rotary Club of Fort Collins, After Work

Food Bank Pop-Up Pantry budget

Income

Description	Amount
Club contribution	\$ 1,000.00
District Matching Grant - DDF funds	\$ 2,000.00
Total income	\$ 3,000.00

Expenses	One Pop-Up Pantry Amount	Two Pop-Up Pantries Amount
Staff time, prep & delivery	\$ 400.00	\$ 800.00
Fuel costs/running the truck refrigeration	\$ 100.00	\$ 200.00
Cost for food to serve 200 families per pantry	\$ 1,000.00	\$ 2,000.00
Total expenses	\$ 1,500.00	\$ 3,000.00