

Expenses incurred by YMCA are in two parts

1. Transportation to and from the school. This includes driver salary, fuel, vehicle depreciation, vehicle maintenance and insurance.
2. Staff salaries for the time spent teaching.

Because the Whittier 3rd Grader expenses are part of the Make a Splash program as a whole, covering 2000 Treasure Valley 3rd graders, and because the Make a Splash program is only one of many programs that utilize the staff and transportation resources, estimating the portion dedicated to our sponsored Whittier 3rd Graders is a best estimate. Receipts for expenses will therefore have to rely on the YMCA letter of receipt. The economy of scale undeniably keeps the cost per student low and therefore is a good value for its sponsors.

Total cost for Whittier 3rd graders is \$6500

30% is Transportation \$2000

70% is Staff Instruction \$4500