

Foothills Rotary Club COVID-19 Food Pop-Up Pantry Project Budget

**Income**

Club Member Dues Collection	\$1,500.00
District Matching Grant	\$1,500.00
<b>Total:</b>	<b>\$3,000.00</b>

<b><u>Expenses</u></b>	<b><u>One Pop-Up Pantry</u></b>	<b><u>Two Pop-Up Pantries</u></b>
Staff Time, Prep & Delivery	\$400.00 X's 2	\$800.00
Fuel Costs/Running the Truck Reefers	\$100.00 X's 2	\$200.00
Costs for food per household \$5.00	\$1,000.00 X's 2	\$2,000.00
<b>Total:</b>	<b>\$1,500.00</b>	<b>\$3,000.00</b>
<b>Balance:</b>	<b>\$0</b>	<b>\$0</b>