

**EVERYDAY LEADERSHIP 2021/22 FINANCIAL PLAN FOR SEVEN SCHOOLS**

Item	Estimated Cost
Program Personnel	
YMCA Everyday Leadership Coordinator and Instructor, (includes Instruction, Planning, Meeting Attendance, Coordination)	\$10,475
School Instructors	\$4,500
Supplies	
Mileage	\$300
Snacks, Paper, Marketing, Flyers	\$1,000
<b>TOTAL BUDGET</b>	<b>\$16,275</b>