

**EVERYDAY LEADERSHIP 2020/21 FINANCIAL PLAN FOR  
GARFIELD, WHITNEY, AND KOELSCH ELEMENTARY SCHOOLS**

| Item   | Cost            |
|--|-----------------|
| Program Personnel  |                 |
| YMCA Everyday Leadership Coordinator and Instructors, (includes Instruction, Planning, Meeting Attendance, Coordination) | \$6,480         |
| School Instructors   | \$2,250         |
| Supplies   |                 |
| Mileage (including emergency vehicle at camp)  | \$150           |
| All School Social (one weekend)  | \$450           |
| All School Social at YMCA  | \$150           |
| Snacks for academic year (supplemented by schools)   | \$150           |
| Marketing, Flyers, Paper Costs for academic year   | \$150           |
| Leadership Camp with Transportation  |                 |
| Housing, Food, Activities at Camp  | \$6,560         |
| Camp Staff 8 Staff @ \$473 /School   | \$1,420         |
| Adult Housing (2 adults/Schools @ \$115/adult)   | \$690           |
| Transportation to Camp   | \$1,360         |
| <b>TOTAL BUDGET</b>  | <b>\$19,810</b> |