

<b>2020 Amaro Tan Summer Camp</b>	
<b>Pogradec, Albania</b>	
<b><u>Expenses</u></b>	
<u>Cost Description</u>	<u>Dollars</u>
Food (\$1.45 per child per day, 51 children)	\$ 1,479
<b>Subtotal (Rotary Support Request)</b>	<b>\$ 1,479</b>
<b>Other costs (not requested from Rotary)</b>	
Food (up to 9 more children, \$1.45 per day)	\$ 261
Bus Transport	\$ 660
Supplies	\$ 225
Staff Time (9 teachers, 1 social worker)	\$ 4,065
<b>Subtotal (paid by Nehemiah Gateway)</b>	<b>\$ 5,211</b>
<i>Total Budget for Project</i>	<i>\$ 6,690</i>
<b><u>Income (Rotary Support)</u></b>	
Rotary Club of Estes Park	\$ 493
District 5440 Matching DDF	\$ 986
<b>Total Income</b>	<b>\$ 1,479</b>