



District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-3154

Rotary Club: [Fort Collins \(Foothills\)](#)

Project Title: [Christmas Baskets](#)

Project Description:

1. Is this a scholarship governor's grant report? Yes No (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The purpose of this project was to feed needy families in the Fort Collins area – a project we've done for many years. Food was purchased from the Larimer County Food Bank and local Safeway, packaged up by volunteers on December 20 2019, and delivered to families on December 21 2019. We purchased boxes from Shipper's Supply, as the amount of food for each family was quite heavy.

This was primarily a project for club members and their families, serving families who have been identified by Catholic Charities, United Way and Project Self-Sufficiency.

3. How many Rotarians participated in this project? 5 packers + 20 drivers
4. What did they do? Please give at least two examples.
 - Working with agencies to identify families, plan driving routes

- Picking up food and packaging it
- Delivering to the needy families

5. How many non-Rotarians benefited from this project?

70 families, probably 2-6 people per family

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

This is a favorite project for our club because it's a chance to make immediate positive impact for families unable to afford a holiday meal. And what we deliver is much more than just one meal!

7. If a cooperating organization was involved, what was their role?

- Catholic Charities, United Way and Project Self-Sufficiency – supply names and contact details for the needy families
- Food Bank, Safeway – helped supply food

8. Income:

Income Source	Amount
Club member donations	\$3,799.00
District matching grant	\$3,000.00
Extra last-minute member donations	\$1,874.16
Total Project Income	\$8,673.16

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Delivery boxes	23574	150.00	183.00
Groceries		2,925.00	
Safeway			105.47
Safeway			1,353.48
Safeway			232.21
Food Bank	1317		4951.84
Contribution – Food Bank	1318	2,925.00	1847.16
Total project expenditures		6,000.00	8,673.16

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

We had planned to serve 70 families, and didn't really know the costs of the food until we had to go purchase it. So our members made extra donations to cover the difference.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	NA	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes

13. What worked well on this project and why?

We've done these food baskets for several years, and it's a greatly needed contribution to the needy in our community.

14. What did not work well and how would you suggest improving it?

We were a bit ambitious in going after 70 families, but there were a lot of people in need that year. So we ended up having to make some extra contributions.

We also learned that storing 70 boxes of food overnight is a real problem if you don't have a free location with a large amount of refrigeration. So we've changed our approach so that we package in the morning, then immediately deliver that same day.

15. How was this project publicized?

The people who heard about this were the beneficiaries, and people following our Facebook page.

16. Scholarship Governor's grant only

- a. Name of scholarship awardee _____
- b. Current school _____
- c. University of college they will be attending _____
- d. Course of study _____
- e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
none				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact



Date: 3/16/2022

Print name [Carl Dierschow](#)

Upload this report on matchinggrants.org in .pdf format only