

Rotary Club of Cheyenne
2nd Grade Literacy/Ethic Project - Apple Dumpling Adventure
Project Budget 2019-2020

Budgeted Expenses:

Classroom Expenses:

Soft cover books, new classrooms and replacements from 2018	\$ 295
Four-Way Test posters, new classrooms & replenish for all 2nd grade classrooms	<u>\$ 136</u>
Total Classroom Costs	<u><u>\$ 431</u></u>

Student Expenses:

Activity books, 1 copy for each of 1,000 second-grade students	\$ 2,340
Four-Way Test bookmarks for each of 1,000 students	\$ 125
Printing and other expenses	\$ 200
Shipping and handling	<u>\$ 329</u>
Total Student Costs	<u><u>\$ 2,994</u></u>

Total Budgeted Expenses	<u><u>\$ 3,425</u></u>
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Funding Sources:

Rotary Club of Cheyenne	\$ 1,425
District 5440 Literacy Grant 2018 Competition Award - 2nd place	\$ 1,000
District 5440 Literacy Grant received 2019	<u>\$ 1,000</u>
Total Funding	<u><u>\$ 3,425</u></u>