Budget costs for Grant P-3142

I. Expenses:

2 1500 Gallon LHDPE Low Profile below ground cistern tanks with 24" diameter burial lid Model: DACT 150 Vendor: National Tank Total cost for two units \$4,199.98 (\$2,099.99 each)

Freight charge for delivery of 2 tanks Cost: \$1,200.00

Percolation test for IWC leech field by licensed engineer Cost: in-kind donation from Engineers Without Borders, CSU chapter

Total Expenses: \$5,399.98

II. Secured Funding:

\$3,000.00 donated by Fort Collins Breakfast Rotary Club \$1,000.00 donated by Engineers Without Borders, CSU chapter

Total Secured Funding: \$4,000.00

III. Balance remaining to fund project: \$1,399.98

Matching Grant Request from Rotary District 5440: \$1,399.98