

Rotary 
District 5440

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2019-2020

District Grant # (from matchinggrants.org) P-3139

Rotary Club: Rotary Club of Jackson Hole BREAKFAST

Project Title: The Wellness Garden at May Park

Project Description: May Park is close to senior, disabled, low-income and young-family housing. It is the perfect setting for an innovative park designed to encourage quiet enjoyment of the natural setting for our diverse community. The Wellness Garden is designed to ensure and enhance accessibility for the inclusion of older adults and people of all ages and abilities. It includes native plants, an exercise meadow, walking paths, exercise stations, picnic area, shelters, fencing, a labyrinth, and water features. The estimated total cost is \$500,000.00. We provided \$2,000.00 (with a \$1,000.00 match from the District) to devlope pamphlets, bulletin boards, marketing materials, landscaping/benches, and general needs for the Park. We were originally going to contribute our service hours to assist in this marketing at informational booths and presentations, but COVID shut down most of our town for a very long time. We, eventually, were able to provide our community service hours by picking up trash for 10 hours (10 members at 1 hour each) this last Spring.

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1. Is this a scholarship governor's grant report? Yes ___ No X (If yes, go directly to line 16)
 2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

This was a joint project with numerous community members to adapt a Park with various accessibility considerations in part with "Age Friendly Jackson Hole". We provided \$2,000.00 (with a \$1,000.00 match from the District) to devlope pamphlets, bulletin boards, marketing materials, landscaping/benches, and general needs for the Park. We were originally going to contribute our service hours to assist in this marketing at informational booths and presentations, but COVID shut down most of our town for a very long time. We, eventually, were able to provide our community service hours by picking up trash for 10 hours (10 members at 1 hour each) this last Spring.

3. How many Rotarians participated in this project? 13

4. What did they do? Please give at least two examples.

Rotarians helped to develop marketing materials in support of May Park.

10 Rotarians contributed 1 hour each to cleaning up the park this Spring 2023.

5. How many non-Rotarians benefited from this project?

All of East Jackson – population 10,000

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

This project provides a centralized park that addresses accessibility issues for older, or less handicapped members, or Jackson Hole. The Wellness Garden is designed to ensure and enhance accessibility for the inclusion of older adults and people of all ages and abilities.

7. If a cooperating organization was involved, what was their role?

It is a project in partnership with "Age Friendly Jackson Hole", Y2 Consultants, Leeds Landscape Architecture, and Teton botanical Garden, the Community Foundation, Senior Center, and Teton County Parks and Recreation Department.

8. Income:

Income Source	Amount
District Grant	\$1,000.00
Donation from Breakfast Club	\$1,000.00
Total Project Income	\$2,000.00

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Check paid to Community Foundation of JH for marketing materials for the Wellness Center at May Park	6016	\$1,000.00	\$1,000.00
District Grant		\$1,000.00	\$1,000.00
Total project expenditures		2,000.00	2,000.00

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

Not applicable.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	Our service component was greatly impacted by COVID and by winter weather as well. The grant process worked well, but our ability to follow through with hours was a challenge.
My interaction with partner clubs was good	3	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab?
(If not, please do so)

13. What worked well on this project and why?

Community Support worked well. We also had a good time cleaning up the Park after the fact, event though we had hoped to market and provide information about its creation. It was a joy to walk the Park together and to help keep it clean in our service hours.

14. What did not work well and how would you suggest improving it?

COVID. But if we could solve that problem.... Well, we'd be a really impressive club!

15. How was this project publicized?

Through out reach and collaboration with "Age Friendly Jackson Hole", Y2 Consultants, Leeds Landscape Architecture, and Teton botanical Garden, the Community Foundation, Senior Center, and Teton County Parks and Recreation Department

16. Scholarship Governor's grant only

- a. Name of scholarship awardee N/A
- b. Current school _____
- c. University of college they will be attending _____
- d. Course of study _____
- e. Starting date _____

Project Inventory

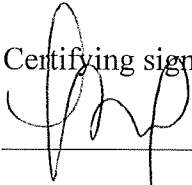
Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
N/A				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:



Date: 01/22/2024

Print name Elisabeth M. W. Trefonas

Upload this report on matchinggrants.org in .pdf format only