

Neighborhood Connect	Budget	Actual Expenses to Date for Items Purchased
Trailer, locks, paint	1887	1,887.13
Knox graphics	751	\$750.58
Games	501	\$501.19
Shelving for the trailer	75	\$75.35
Cornhole games	219	\$218.80
Tables	107	106.68
Windsor Bike rodeo fees - Estimate	100	
Logo decals - Estimate	100	
Canopy - Estimate	200	
Advertising, including Facebook	300	
Additional Games and Content	1500	
Stipend to 2 club members to defray cost of a block party	260	
Total	6000	\$3,916.05
Additional Expenses		
Vehicle Registrtration for Trailer 2020		\$45.65
Vehicle Registration for Trailer 2021		\$45.70
Grand Total		\$4,007.40