

## PARK IMPROVEMENT COST ESTIMATE

|   |                  |
|---|------------------|
| Demolition  | \$12,000         |
| Site Lighting   | \$20,000         |
| Site Furnishings  | \$58,000         |
| Irrigation Modifications                                      | \$15,000         |
| Landscaping, Soft Surface Paths and Seating Areas             | \$40,000         |
| Temporary Landscape Improvements (Phase 2 Playground Area)    | \$15,000         |
| Bidding / Construction Administration                         | \$20,000         |
| Contingency   | \$20,000         |
| First United Methodist Church Park Programming                | \$20,000         |
| City of Fort Collins (title, survey, design, public outreach) | \$25,000         |
| <b>TOTAL</b>  | <b>\$245,000</b> |

