

**Prescott Area Imagination Library
Activity Report
April 10, 2020**

Activity Period:	Sept 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20		
Activity period dates:	9/1-10/1/19	10/2 - 11/1/19	11/2 - 12/1/19	12/2 - 1/6/20	1/7 - 2/4/20	2/5 - 3/3/20	3/4 - 4/1/20		Total
<u>Donations Received:</u>									
Prescott Frontier Rotary	\$ 4,000	\$ -	\$ -	\$ -					\$ 4,000
Rotary Club of Prescott	\$ 4,000	\$ -	\$ -	\$ -					\$ 4,000
Sun up Rotary	\$ 4,000	\$ -	\$ -	\$ -					\$ 4,000
Other Donations	\$ 660	\$ 1,025	\$ -	\$ 395	\$ 10	\$ 775	\$ 175		\$ 3,040
Total Donations Received	\$ 12,660	\$ 1,025	\$ -	\$ 395	\$ 10	\$ 775	\$ 175		\$15,040
DPIL Invoices for Books Mailed	\$ 466	\$ 475	\$ 629	\$ 688	\$ 783	\$ 912	\$ 894		\$ 4,847
Balance Remaining	\$ 12,194	\$ 12,744	\$ 12,116	\$ 11,823	\$ 11,050	\$ 10,913	\$ 10,193		\$10,193
Children born 2014	-	-	43						43
Children born 2015	1	38	45	51	52	47	48		282
Children born 2016	-	34	54	57	61	66	72		344
Children born 2017	3	37	48	64	70	79	89		390
Children born 2018	-	39	34	58	65	71	77		344
Children born 2019	-	26	-	55	75	85	94		335
Children born 2020				-	2	19	35		56
Welcome Books	177	48	65	47	48	59	12		456
Graduation Books	-	1	2	2	3	6	9		23
Total Books Mailed*	181	223	291	334	376	432	436		2,273
Month Books Mailed	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20		
Average cost per book	\$ 2.57	\$ 2.13	\$ 2.16	\$ 2.06	\$ 2.08	\$ 2.11	\$ 2.05		
Change in Books Mailed from prior month	181	42	68	43	42	56	4		
Children Registered*	182	221	292	335	371	415	416		

*Variance between Total Books Mailed and Children Registered due to address verification