

LA PUENTE COMPLETE KITCHEN RENOVATION PROJECT BUDGET		est = "ESTIMATE"	Financial notes
		Notes	
Stove	\$ 10,730.00	Purchased	Gerry Shaw: \$10,730
6' Hood / fan / fire suppression	\$ 4,758.00	Donation committed	Colorado DOH: \$4578
Fan		included with hood	
Fire Suppression		Included with hood	
Duct work	\$ 1,300.00	est.	
Make up Air Upgrade(code requirement)	\$ 5,200.00	est. From engineer.	
Engineering/drawings make-up air design	\$ 1,500.00	per engineer	
Stove system install labor	\$ 2,200.00	est	
Stainless Steel Table with vegi Sink	\$ 757.00		
Small Pantry Freezer	\$ 3,500.00	Purchased	C Jeary: \$3500
Commercial Fridge		Old but working	Otherwise \$3750
Meat Refrigerator	\$ 1,755.00	Health dept requirement	
Refurbish 3 basin sink	\$ 550.00	Prefer sink to dishwasher	
Required Handsink	\$ 325.00	Old and worn	
Shelving for dish racks	\$ 150.00	In place of dishwasher	
Pots, pans, cooking utensils	\$ 750.00	badly needed	
Grease Trap ?		? Do we have/need one?	
Floor Repair	\$ 1,250.00	est. Moving fixtures hardest part	
Wall repair and paint	\$ 450.00	Moving fixtures hardest part	If done together with floor.
Pantry exhaust fan		Will repurpose existing stove fan	
Stove Cabinets	\$ 1,000.00	Flame charred. Need fire resistant replacements.	
Serving cabinets	\$ 1,000.00	Hardware and some panel replacement	
Mop room sink	\$ 757.00	Stainless steel, please!	
MR shelving and paint	\$ 500.00	Worn beyond rebrubishing	
Large Pantry Freezer	\$ 4,200.00	Purchase/repair	C Jeary \$4,200
Shelves for Large Pantry	\$ 500.00		
Air flow fans	\$ 650.00	est. Still investigating what's best	

Dining room sink		Okay	
Drinking Fountain	\$ 550.00	refrigerated preferred	
2 kitchen windows	\$ 750.00	By stove: much needed!	Labor not included
Electrical upgrades	\$ 875.00	still discerning	
TOTAL COST	\$ 45,957.00		
Donations			
Gerry Shaw / Colorado Springs UMC	\$ 10,730.00	stove	Cash paid, purchase made to ensure disc
Colorado DOH special gift	\$ 8,248.00	Hood and fridge	CDOH will reimburse after purchase
Fellowship of the Second Mile	\$ 1,879.00	help with fridge	Have cash on hand
C Jeary	\$ 7,700.00	Large and small pantry freezers	Cash paid at time of need.
Mark Burgraph	\$ 1,500.00	Engineering	In kind letter forthcoming
Total Donations to date	\$ 30,057.00		
Remaining need	\$ 15,900.00		



ount.