



District Grant Final Report 2018-2019

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project.

District Grant # P- 2854

Rotary Club: Fort Collins Rotary - Breakfast

Project Title: Spirit Crossing Clubhouse – Program Enhancement

Project Description:

1. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

Project build completed by ROCHE Construction, Clubhouse moved in to new facility August 1, 2019. Work ordered day activities started August 5, 2019. Countertop/cabinets used daily for purpose of serving salad bar, storage of kitchen meal service and wellness and media team work projects, snack bar storage, etc.

Rotary Breakfast meeting hosted in October, Club members received tour of the Clubhouse and program of Clubhouse services provided by program staff and members.

2. How many Rotarians participated in this project? This was not a hands on project
3. What did they do? Please give at least two examples.
4. How many non-Rotarians benefited from this project? 108 Clubhouse members have participated in Clubhouse programs in 90 day period, August 1 to October 31, community guest visitors included Thanksgiving Meal with 30 friends and family in attending, and Holiday Celebration December 13, 2019 with 45 friends and family attending.

5. Who are the beneficiaries and what is the expected long-term community impact of this project?

**Spirit Crossing Clubhouse anticipates program growth of 40% by Dec 2020, daily attendance of 25 to 30 members.

6. If a cooperating organization was involved, what was their role?

Additional Funding to match this grant project cost from:

McKee Foundation –

FoodBank of Larimer County Foundation - \$1000

7. Income:

Income Source	Amount
District Grant Matching (\$4000 from Breakfast)	\$8000
McKee Foundation	\$2000
FoodBank of Larimer County	\$1000
Total Project Income	\$11,000

8. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
See attached construction invoice -	12932	9,200	
Total project expenditures			10,055

9. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

Additional casework in conference room added after final walk through, \$11,000 total raised for project.

10. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	Storage and work areas met final expectations
The grant process worked well	5	Simple process
My interaction with partner clubs was good	5	Great Club!
We achieved the results we expected	5	Thank you

11. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes

12. What worked well on this project and why?

application process and Rotary Club interest/quick response to match funds.

13. What did not work well and how would you suggest improving it?

no concerns

14. How was this project publicized?

Open House events, Facebook post, hosted weekly meeting, newsletter article

Project Inventory

Please list all items provided in this grant that are over \$75 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Destination/ Location	Comments
See ROCHE invoice				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also

includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact _Natalie Brown, program supervisor____
Date: ____January 29, 2020_____

Print name _____Natalie Brown_____

Upload this report on matchinggrants.org in .pdf format only