

SPENDING PLAN
BACKPACKS FOR CHILDREN REMOVED FROM HOMES - HEADING TO FOSTER CARE

Proposed spending:

Grant	Actual	ITEM	PROPOSED UNIT COST	TOTAL	VENDOR FOR ESTIMATE
70	200	Quest Computer Backpack 5146 Royal Blue-small logo	\$ 16.00	\$ 4,385.76	Purchased
70	0	Quest Computer Backpack 5147 Black-small logo	\$ 16.00		
	200	Luggage Tags - 4 WAY TEST		\$ 417.20	Purchased
35	0	Deodorant 4 pk	\$ 6.47	\$ -	did not buy, CASA didn't need
140	0	Calendar	\$ 1.97	\$ -	did not buy, CASA didn't need
35	140	Toothbrush/Toothpaste - 4pk	\$ -	\$ -	<i>Dr. Newton Donation</i>
280	280	Protein Bars - 2 pk \$46.40	\$ 1.93	\$ -	<i>CLIF BAR Donation</i>
12	50	Mixed Nuts 24pk/Snacks	\$ 10.25	\$ -	<i>Public Donation</i>
140	336	Notebook paper	\$ -	\$ -	<i>Public Donation</i>
140	262	Spiraled notebook	\$ 2.02	\$ -	<i>Public Donation</i>
140	136	Pens	\$ 1.45	\$ -	<i>Public Donation</i>
140	222	Pencils	\$ 1.45	\$ -	<i>Public Donation</i>
8	108	Highlighters 36 pk	\$ 30.00	\$ -	<i>Public Donation</i>
35	200	Folders 6k	\$ 13.49	\$ -	<i>Public Donation</i>
70	60	Spearment Gum - 2 pk	\$ 1.98	\$ -	<i>Public Donation</i>
	42	1" 3 ring binder			<i>Public Donation</i>
	4	1 1/2" binder			<i>Public Donation</i>
	12	2" 3 ring binder			<i>Public Donation</i>
	12	Trapper Keeper			<i>Public Donation</i>
	23	Books			<i>Public Donation</i>
	6	Calculator			<i>Public Donation</i>
	6	Card Games			<i>Public Donation</i>
	136	Colored Pencils			<i>Public Donation</i>
	65	Coloring Book			<i>Public Donation</i>
	107	Composition Notebooks			<i>Public Donation</i>
	184	Crayons			<i>Public Donation</i>
	37	Dry Erase Markers			<i>Public Donation</i>
	182	Erasers			<i>Public Donation</i>
	29	Hand Sanitizer			<i>Public Donation</i>
	78	Glue Sticks			<i>Public Donation</i>
	93	Glue Bottles			<i>Public Donation</i>
	22	Journal			<i>Public Donation</i>
	10	Klorox Wipes			<i>Public Donation</i>
	45	Notebook dividers			<i>Public Donation</i>
	257	College Ruled Paper			<i>Public Donation</i>
	79	Wide Ruled Paper			<i>Public Donation</i>
	77	Ruler			<i>Public Donation</i>
	200	Scissors			<i>Public Donation</i>
	19	Stuffed Animal			<i>Public Donation</i>
	5	Three Hole Punch			<i>Public Donation</i>
	20	Tissues			<i>Public Donation</i>
	33	Underwear			<i>Public Donation</i>
	42	Socks			<i>Public Donation</i>
	tons	Socks & Underwear		\$ 1,179.58	Purchased
	87	Markers			<i>Public Donation</i>
	8	Water Bottle			<i>Public Donation</i>
	32	Watercolors			<i>Public Donation</i>
	10	Pencil Sharpener			<i>Public Donation</i>
	22	Multi Subject Spiral			<i>Public Donation</i>
1,315	4,178	Tax		\$ -	
		Spending		\$ 5,982.54	
		Less Grant		\$ 6,048.00	
		Funds Remaining		\$ 65.46	