

SPENDING PLAN
BACKPACKS FOR CHILDREN REMOVED FROM HOMES - HEADING TO FOSTER CARE

Proposed spending:

QTY	ITEM	UNIT COST	TOTAL	VENDOR FOR ESTIMATE
70	Quest Computer Backpack 5146 Royal Blue-small logo	\$ 16.00	\$ 1,120.00	Halo
70	Quest Computer Backpack 5147 Black-small logo	\$ 16.00	\$ 1,120.00	Halo
35	Toothbrush/Toothpaste - 4pk	\$ 11.95	\$ 418.25	Walmart
35	Deodorant 4 pk	\$ 6.47	\$ 226.45	Walmart
140	Notebook paper	\$ 2.47	\$ 345.80	Walmart
140	Spiraled notebook	\$ 2.02	\$ 282.80	Walmart
280	Pens/Pencils	\$ 1.45	\$ 406.00	Walmart
8	Highlighters 36 pk	\$ 30.00	\$ 240.00	Walmart
35	Folders 6k	\$ 13.49	\$ 472.15	Walmart
140	Calendar	\$ 1.97	\$ 275.80	Walmart
70	Spearment Gum - 2 pk	\$ 1.98	\$ 138.60	Walmart
12	Mixed Nuts 24pk	\$ 10.25	\$ 119.58	Walmart
280	Protein Bars - 2 pk \$46.40	\$ 1.93	\$ 540.40	Walmart
	Tax 6%		\$ 342.35	

\$ 6,048.18