

Lincoln Park Playground Renovation Itemized Project Cost Breakdown

Funding in Cash:

Playground Equipment	\$ 100,437
Safety Surface	\$ 67,675
Installation	\$ 24,518
Concrete Work	\$ 2,571
Total Funded in Cash	<u>\$ 195,201</u>

Note: The following in-kind services provided through the City of Cheyenne's payroll expenses. Itemized payroll records to support final expenses will not be available. Accordingly, these expenses were not included in the cash financing totals, but are noted here for information only.

Funded by In-Kind Service from City of Cheyenne

Demolition of old playground	\$ 5,151
Project Administration and Management	\$ 5,151
Site Preparation	\$ 3,217
Total Funded by In-Kind Service	<u>\$ 13,519</u>

Total Project Costs	<u><u>\$ 208,720</u></u>
----------------------------	---------------------------------