

## District Grant Breakdown

### Costs

|                |           |          |
|----------------|-----------|----------|
| Mary's Kitchen | July 19   | \$710.28 |
|                | Aug-19    | \$731.92 |
|                | 11/9/2019 | \$664.96 |
|                | 1/11/2020 | \$728.36 |
|                | 2/1/2020  | \$219.58 |
|                | 3/14/2020 | \$637.63 |
|                | 5/9/2020  | \$650.00 |

|                      |  |            |
|----------------------|--|------------|
| Total Mary's Kitchen |  | \$4,342.73 |
|----------------------|--|------------|

### Nature Center

|                                   |          |            |
|-----------------------------------|----------|------------|
| California Native Landscape #2557 | 10/22/19 | \$850.00   |
| Jeane Carter Check# 2578          | 11/1/19  | \$678.58   |
| California Native Landscape #2586 | 11/19/19 | \$350.00   |
| Jeane Carter Check #2625          | 2/4/2020 | \$112.70   |
| Tree of Life                      | Oct 2019 | \$183.50   |
| Jeane Carter                      | 1/18/20  | \$84.53    |
| Signage 1/2                       | 2/20/20  | \$1,003.99 |
| Signage 1/2                       | 4/13/20  | \$1,003.99 |

|                     |  |            |
|---------------------|--|------------|
| Total Nature Center |  | \$4,267.29 |
|---------------------|--|------------|

|                            |  |                   |
|----------------------------|--|-------------------|
| <b>Total Project Costs</b> |  | <b>\$8,610.02</b> |
|----------------------------|--|-------------------|

|                              |  |         |
|------------------------------|--|---------|
| Rotary Club of Orange Budget |  | \$4,150 |
|------------------------------|--|---------|

|                                |  |         |
|--------------------------------|--|---------|
| District Matching Grant Income |  | \$4,150 |
|--------------------------------|--|---------|

|                             |  |                |
|-----------------------------|--|----------------|
| <b>Total Project Budget</b> |  | <b>\$8,300</b> |
|-----------------------------|--|----------------|

|            |  |            |
|------------|--|------------|
| Over/Under |  | (\$310.02) |
|------------|--|------------|