

Rotary Opens Opportunities

District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-2792

Rotary Club: Steamboat Springs Rotary club and the Madaraka Rotrary club of Nairobi , Kenya

Project Title: Kirkau Water Supply Extension Project

Project Description: This project was envisaged after completion of a global Grant Project 1420211, Kirkua Model School Water and Sanitation Project, located outside of Nairobi, Kenya. The Project was to extend water supply to parts of the surrounding community that was not able to be served by the Global Grant Project. The Project objective was to install a second water tank above the existing tank from the first project in order to create enough pressure to serve at least 100 additional households with water.

1. Is this a scholarship governor's grant report? Yes No (If yes, go directly to line 16)
2. **Briefly describe the project.** What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?
The project which began in 2019 at the sight of the original Global Grant Project about 30 miles outside of Nairobi, Kenya. It included raising the tower height that was to hold the tank, purchase and installation of the tank, concrete work and piping, with necessary fittings. The project made great progress, until Covid 19 hit in the winter and spring of 2020. Most work had to be halted. The tower was completed and the tank was purchased and installed. However, all finishing work on the gantry and tower, as well as the stairway and piping and fittings were not completed. The Project was managed by the Rotary Club of Madaraka (Nairobi, Kenya) and a project committee formed by

administration of the Kirkua School, the local Community, and a Project Manager hired by the Madaraka Rotary club. The Club and Committee have been actively managing and supervising the project since its beginning. The School and Community has a committee that manages the water system, collects fees, does maintenance and repairs and pays are bills associated with the electricity supply for the pump.

Due to price rises and other factors the entire budget of \$9,000 was expended before work could be completed. The Rotary Club of Madaraka and the Steamboat Springs Rotary Club, in order to complete the District Grant Project, have decided to officially close this District Grant Project (given that all initially budgeted funds have been spent) and to complete the project with new funds to be raised without District Grant funds. The Madaraka Club estimates that approximately \$4000 will be needed to complete the works.

3. How many Rotarians participated in this project? A committee of the Madaraka Rotary Club in Nairobi, Kenya (4 individuals had primary responsibility) and one member of the Rotary Club of Steamboat Springs, supported by a few other Rotarians from the club as needed for advice.
4. What did they do? Please give at least two examples. The Rotarians at the Madarka Club met regularly with the Water Committee and the Project Manager, made payments for labor and project materials and management, worked with the project manager to try and resolve problems during the Covid 19 delays. Dr. Paul Hebert of the Steamboat Rotary Club, maintained regular contact with the Kenya Club and the project manager, particularly during the Covid delay period. Dr. Hebert arranged for funds to be transferred and monitored project progress.
5. How many non-Rotarians benefited from this project? _ Once the new tank becomes operational approximately 100 -150 people in the local community will benefit from more water and more reliable service. This project and its predecessor project has been put forward as a model for other schools and communities.
6. Who are the beneficiaries and what is the expected long-term community impact of this project? As noted above 100-150 community members with have long term benefit from the water supply provided. The Committee managing the system will also benefit from having additional community members paying into the system to ensure long-term viability of the system.

7. If a cooperating organization was involved, what was their role? No additional cooperating organization was involved.

8. Income:

Income Source	Amount
Rotary Club of Steamboat Springs	\$7000
District 5440 Grant	\$2000
Madaraka Club	\$106.95
Total Project Income	\$9106.95

All expenditures were made in Kenyan Shillings. The contribution of \$9,000 was converted to Kenya Shillings at a rate of 103.05 KSH per US\$

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Construction materials costs	(see attachments)	5,300	5,874
Labor	"	1,200	2,719.37
Contingency	"	500	513.49
Total project expenditures		\$9,000	\$9,106.95

US\$ were converted to Kenya Shillings (KSH) at a rate of 103.05 KSH per US\$. Local labor was used and paid through the manager Mr. Isaack Oenga. See the attached receipts for material costs and for the labor costs.

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	2	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	2	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) **See attached final progress report with photos**

13. What worked well on this project and why?

The overall project management worked well with an experienced project manager who knew the community and the rotary club.

14. What did not work well and how would you suggest improving it?

Covid 19 has caused the final works to be delayed and substantial increase in cost to complete the project.

15. How was this project publicized? The project was publicized with the community and a sign with Rotary as funding organization was made at the sight.

16. Scholarship Governor's grant only

- a. Name of scholarship awardee _____
- b. Current school _____
- c. University of college they will be attending _____
- d. Course of study _____
- e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact Paul Hebert Date: 8/16/2021

Print name Paul Hebert Paul Hebert

Upload this report on matchinggrants.org in .pdf format only

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HEAD OFFICE
RIVERSIDE DRIVE

Statement of Account from 10-06-2019 to 20-08-2019

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
2505439	26-07-2019	26-07-2019	NDIRANGU NGUNJIRI		1,000.00	1,000.00
TOTAL				0.00	1,000.00	

Handwritten notes and signatures:
 A signature at the top right.
 A signature in the middle right.
 A circled '1,000.00' next to the credit amount.
 A circled '1,000.00' next to the account balance.
 A handwritten '\$9.70' with a scribble below it.
 A handwritten '\$9.70' at the bottom right.

*Statement Downloaded By ROTARY CLUB OF NAIROBI-MADARAKA On Thu Feb 18 13:01:21 EAT 2021 using PrimeNet e-Banking System.

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END OF STATEMENT - from Internet Banking

#2 (1)



HEAD OFFICE
RIVERSIDE DRIVE

Statement of Account from 20-09-2019 to 30-11-2019

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
	30-10-2019	30-10-2019	000FT1191007760:ROTARYCLUBOFSTE AMBOATSPRINGS		927,450.00	928,450.00
	30-10-2019	30-10-2019	000FT1191007760:ROTARYCLUBOFSTE AMBOATSPRINGS	840.00		927,610.00
	31-10-2019	31-10-2019	MAR,2018 STANDING FEES RECOV	261.50		927,348.50
	31-10-2019	31-10-2019	EXCISE DUTY	52.30		927,296.20
	31-10-2019	31-10-2019	APR,2018 STANDING FEES RECOV	750.00		926,546.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		926,396.20
	31-10-2019	31-10-2019	MAY,2018 STANDING FEES RECOV	750.00		925,646.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		925,496.20
	31-10-2019	31-10-2019	JUN,2018 STANDING FEES RECOV	750.00		924,746.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		924,596.20
	31-10-2019	31-10-2019	JUL,2018 STANDING FEES RECOV	750.00		923,846.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		923,696.20
	31-10-2019	31-10-2019	AUG,2018 STANDING FEES RECOV	750.00		922,946.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		922,796.20
	31-10-2019	31-10-2019	SEP,2018 STANDING FEES RECOV	750.00		922,046.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		921,896.20
	31-10-2019	31-10-2019	OCT,2018 STANDING FEES RECOV	750.00		921,146.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		920,996.20
	31-10-2019	31-10-2019	NOV,2018 STANDING FEES RECOV	750.00		920,246.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		920,096.20
	31-10-2019	31-10-2019	DEC,2018 STANDING FEES RECOV	750.00		919,346.20
	31-10-2019	31-10-2019	EXCISE DUTY	150.00		919,196.20

#2 (2)

31-10-2019	31-10-2019	JAN,2019 STANDING FEES RECOV	750.00	918,446.20
31-10-2019	31-10-2019	EXCISE DUTY	150.00	918,296.20
31-10-2019	31-10-2019	FEB,2019 STANDING FEES RECOV	750.00	917,546.20
31-10-2019	31-10-2019	EXCISE DUTY	150.00	917,396.20
25-11-2019	25-11-2019	STANDING FEES	750.00	916,646.20
25-11-2019	25-11-2019	EXCISE DUTY	150.00	916,496.20

TOTAL

\$ 116 150.00 9,000
11,953.80 927,450.00

916,496.20
\$ 8,893.7

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END OF STATEMENT - from Internet Banking

#3 (1)



Prime Bank

PUTTING YOU FIRST

HEAD OFFICE
RIVERSIDE DRIVE

Statement of Account from 01-12-2019 to 20-02-2020

ACCOUNT NUMBER : 300098608
ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
BRANCH : RIVERSIDE DRIVE
SANCTION LIMIT : KES 0.00Cr.
CLEAR BALANCE AMOUNT : KES 0.01Cr.
EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 300098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
000035	04-12-2019	04-12-2019	INW CLG: NAFROM (KENYA) LIMITE	85,000.00		831,496.20
000037	04-12-2019	04-12-2019	INW CLG: ENOCK NYANCHOKA ORENG	42,300.00		789,196.20
000034	04-12-2019	04-12-2019	INW CLG: MAHADEV SUPPLIERS LIM	125,720.00		663,476.20
000036	05-12-2019	05-12-2019	INW CLG: ISAACK O OENGA OR AGN	27,700.00		635,776.20
000032	05-12-2019	05-12-2019	INW CLG: ISAACK O OENGA OR AGN	70,000.00		565,776.20
000038	05-12-2019	05-12-2019	INW CLG: ISAACK O OENGA OR AGN	19,200.00		546,576.20
000039	05-12-2019	05-12-2019	INW CLG: ISAACK O OENGA OR AGN	4,945.00		541,631.20
000040	18-12-2019	18-12-2019	INW CLG: ISAACK O OENGA OR AGN	31,900.00		509,731.20
000041	18-12-2019	18-12-2019	INW CLG: ISAACK O OENGA OR AGN	46,825.00		462,906.20
	24-12-2019	24-12-2019	STANDING FEES	750.00		462,156.20
	24-12-2019	24-12-2019	EXCISE DUTY	150.00		462,006.20
000042	16-01-2020	16-01-2020	INW CLG: SAMUEL WAITHAKA NDEGW	280,000.00		182,006.20
000048	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	32,100.00		149,906.20
000049	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	19,650.00		130,256.20
000047	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	27,550.00		102,706.20
000045	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	17,800.00		85,106.20
000046	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	6,450.00		78,656.20
000044	24-01-2020	24-01-2020	INW CLG: ISAACK OENGA	3,082.00		75,574.20
	27-01-2020	27-01-2020	STANDING FEES	750.00		74,824.20
	27-01-2020	27-01-2020	EXCISE DUTY	150.00		74,674.20
	04-02-2020	04-02-2020	CHO ISSUE CHARGE	237.50		74,436.70
	04-02-2020	04-02-2020	EXCISE TAX	47.50		74,389.20
	04-02-2020	04-02-2020	STAMP DUTY COLLECTION	62.50		74,326.70

3 (2)

000054	13-02-2020	13-02-2020	INW CLG: MAHADEV SUPPLIERS LIM	27,000.00	47,326.70
000052	13-02-2020	13-02-2020	INW CLG: ISAACK O OENGA OR AGN	19,250.00	28,076.70
000053	13-02-2020	13-02-2020	INW CLG: ISAACK O OENGA OR AGN	4,240.00	23,836.70
000051	13-02-2020	13-02-2020	INW CLG: ISAACK O OENGA OR AGN	11,500.00	12,336.70
TOTAL				904,159.50 8,774	0.00

119.70

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4



HEAD OFFICE
RIVERSIDE DRIVE

Statement of Account from 21-02-2020 to 15-05-2020

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
	25-02-2020	25-02-2020	STANDING FEES	750.00		11,586.70
	25-02-2020	25-02-2020	EXCISE DUTY	150.00		11,436.70
	25-03-2020	25-03-2020	STANDING FEES	750.00		10,686.70
	25-03-2020	25-03-2020	EXCISE DUTY	150.00		10,536.70
	25-04-2020	25-04-2020	STANDING FEES	750.00		9,786.70
	25-04-2020	25-04-2020	EXCISE DUTY	150.00		9,636.70
TOTAL				2,700.00	0.00	9,636.70

262
2,700.00

9,636.70
93.51

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5



HEAD OFFICE
RIVERSIDE DRIVE

Statement of Account from 26-04-2020 to 10-07-2020

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
	23-05-2020	23-05-2020	STANDING FEES	750.00		8,885.70
	23-05-2020	23-05-2020	EXCISE DUTY	150.00		8,735.70
	12-06-2020	16-06-2020	OUT CLG/278/AMPLUS BUSINESS CONSULTANTS LT		10,000.00	18,735.70
	25-06-2020	25-06-2020	STANDING FEES	750.00		17,985.70
	25-06-2020	25-06-2020	EXCISE DUTY	150.00		17,835.70
TOTAL				1,800.00	10,000.00	

Madarak
club
\$97

\$ 173

\$17.47 \$97

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#6



**HEAD OFFICE
RIVERSIDE DRIVE**

Statement of Account from 11-07-2020 to 30-09-2020

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
	25-07-2020	25-07-2020	STANDING FEES	750.00		17,085.70
	25-07-2020	25-07-2020	EXCISE DUTY	150.00		16,935.70
000055	14-08-2020	14-08-2020	INW CLG: ISAACK O OENGA OR AGN	15,000.00		1,935.70
	25-08-2020	25-08-2020	STANDING FEES	750.00		1,185.70
	25-08-2020	25-08-2020	EXCISE DUTY	150.00		1,035.70
	25-09-2020	25-09-2020	STANDING FEES	750.00		285.70
	25-09-2020	25-09-2020	EXCISE DUTY	150.00		135.70
TOTAL				172 17,700.00	0.00	135.70

Handwritten circled notes: 135.70 and L32

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 END OF STATEMENT - from Internet Banking

#7



**HEAD OFFICE
RIVERSIDE DRIVE**

Statement of Account from 01-10-2020 to 25-12-2020

ACCOUNT NUMBER : 3000098608
 ACCOUNT NAME : ROTARY CLUB OF NAIROBI-MADARAKA
 BRANCH : RIVERSIDE DRIVE
 SANCTION LIMIT : KES 0.00Cr.
 CLEAR BALANCE AMOUNT : KES 0.01Cr.
 EFFECTIVE AVAILABLE BALANCE : KES 0.01Cr.

Transactions List - CURAC- ROTARY CLU (KES) - 3000098608

Instrument ID	Transaction Date	Value Date	Transaction Remarks	Debit Amount	Credit Amount	Account Balance
	24-10-2020	24-10-2020	STANDING FEES	113.91		22.79
	24-10-2020	24-10-2020	EXCISE DUTY	22.78		0.01

\$ 0

1.33

TOTAL 136.69 0.00

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END OF STATEMENT - from Internet Banking



Adventist Community School, Kirkau
P.O. BOX 354-00511 Onga'ta Rongai - Kenya

Kirkau WASH Project Extension – Project Number P – 2792: Funded by Rotary Club of Steamboat

Final Progress Report as at 8 August 2021

The implementation of the Kirkau WASH Project Extension had made good progress since Dec 2019 till mid- March 2020 when the Corona pandemic broke out. This has severely hampered the implementation of the WASH extension project. The current Project has expended all current funds and will be completed as a follow-on project once new funds are provided. So this should be considered the completion report for this phase.

Water Tower

The construction of the water tower is completed. The water tank was bought and delivered. This has been installed using materials (pipes, tiles and cement) taken on credit from local suppliers to meet the demand for water during this drought conditions. The tower requires plastering, roofing, and painting.

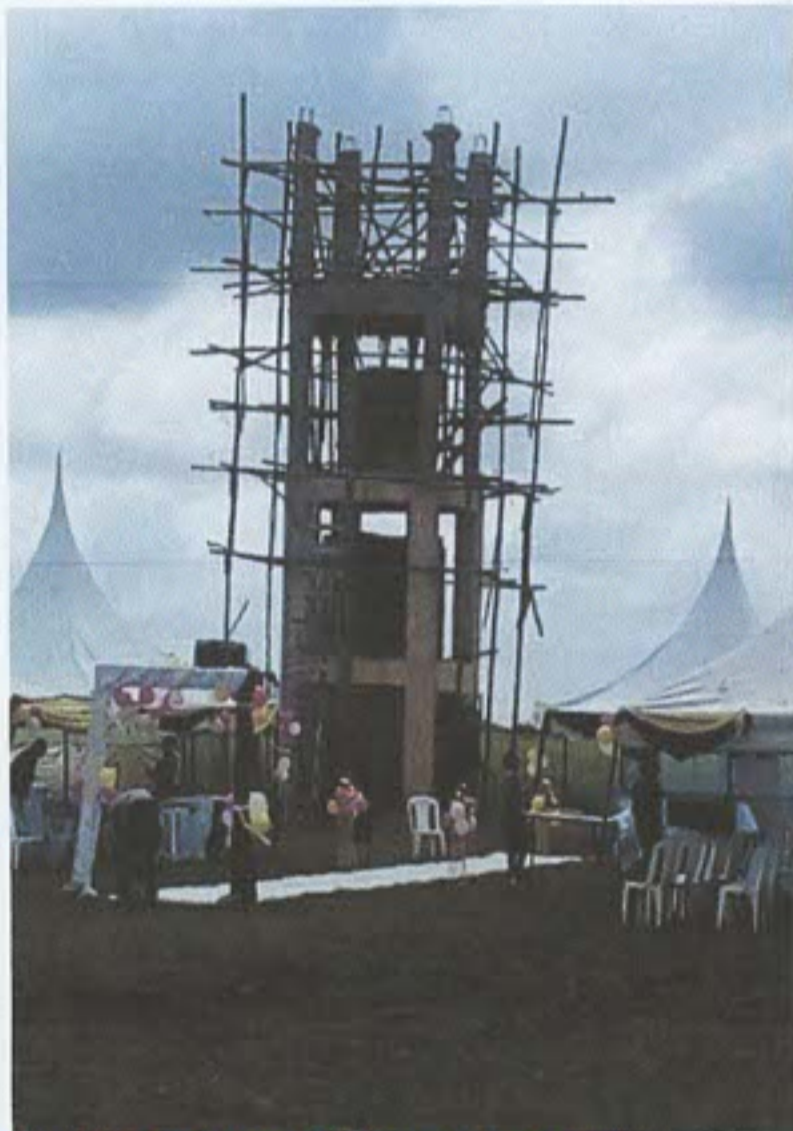


Figure 1 – Progress in the water tower

Materials required to complete the tank include floor tiles, cement, pipes and pipe fittings, roofing mabati, paint and labour.

Gantry

The foundation, walls, lintel and first floor slab of the gantry is done. It requires plaster, paint, pillars and beams to the roof level. The roof will need to be done.



Figure 2 - Gantry foundation walls and slab

Materials required to complete the gantry include floor tiles, cement, pipes, pipe fittings, tank, roofing mabati, paint and labour.

Staircase: The quotations for the stair case have been done but will require revalidation due to the time lapse since March 2020.

Similarly quotations for the pipes, pipe fittings, tanks, paint and roofing mabati have been done, but will require revalidation.

Management: The coordination and management of the project implementation has been done by a project Committee of the Rotary Club of Nairobi, Madaraka.

Way Forward: Whereas, the Corona Virus pandemic has restricted personal contacts such in meetings, the restriction is not extended to construction sites. It is therefore feasible that the project committee may have meetings and provide the necessary oversight to complete the project. Items requiring attention include:-

1. Payment of outstanding invoices
2. Procurement of required materials

Estimates: Estimates for the remaining works are attached in Excel.

Isaack Oenga