

Kirkau Water Supply Extension Project Budget (\$9,000)

The proposed budget is detailed below.

Kirkau WASH – Proposed budget¹							
	Item	Purpose	Unit	Quantity	Unit Price	Amount	USD
1	4th Floor at Water Tower, Tank and piping	Improve water delivery to consumers	Number	1	500,000	500,000	5,000
2	Steel staircase to 4th floor	To ease accessibility for cleaning tanks	Number	1	150,000	150,000	1,500
4	Management Cost	Technical supervision and support	Number	1	100,000	100,000	1,000
5	Labor cost	To hire local and technical labor	Number	5	2000,	100,000	1,000
	Sub total					850,000	8,500
5	Contingency					50,000	500
	Grand Total					90,000	9,000

¹ USD equivalent Ksh 100