

Kirkau Water Supply Extension Project Budget

The proposed budget is detailed below.

Kirkau WASH – Proposed budget¹							
	Item	Purpose	Unit	Quantity	Unit Price	Amount	USD
1	4th Floor at Water Tower, Tank and piping	Improve water delivery to consumers	Number	1	500,000	500,000	5,000
2	Steel staircase to 4th floor	To ease accessibility for cleaning tanks	Number	1	150,000	150,000	1,500
3	Steel Gantry complete	Improve water delivery at the communal point	Number	1	250,000	250,000	2,500
4	Management Cost	Technical supervision and support	Number	1	100,000	100,000	1,000
	Sub total					1,000,000	10,000
5	Contingency					50,000	500
	Grand Total					1,050,000	10,500

¹ USD equivalent Ksh 100