

JUNE 5, 2019, BUDGET PAGE
Gillette Energy Rotary
Matching Grant Proposal
Budget for Project "Vaccines for Influenza Prevention"
Project2783

TOTAL BUDGET: \$7,500.00

DISTRICT MATCHING GRANT: \$3,500.00
GILLETTE ENERGY ROTARY: \$4,000.00

NOTE: The director of the Campbell County Health Foundation has submitted the following partnership information. Total cost of the vaccine \$32,000.00

City of Gillette will contribute \$5,000.00
Campbell County School District; In-kind only
Campbell County Health will contribute \$10,000.00
Campbell County Government will contribute \$5,000.00
plus \$7,500.00 in-kind
Gillette Energy Gillette
Donations and other fund raising events.