

**EVERYDAY LEADERSHIP 2019/20 FINANCIAL PLAN FOR  
GARFIELD, GRACE JORDAN, AND KOELSCH ELEMENTARY SCHOOLS**

Item	Cost
<b>Program Personnel</b>	
Everyday Leadership Coordinator and support staff	\$2,550
School Instructors	\$2,250
<b>Supplies</b>	
Mileage (including emergency vehicle at camp)	\$375
YMCA Program Director (Budget Development, Planning, Meetings)	\$2,400
All School Social (one weekend)	\$660
Snacks for academic year (funded by schools)	\$300
Marketing, Flyers, Paper Costs for academic year	\$300
<b>Leadership Camp with Transportation</b>	
Housing, Food, Activities at Camp	\$8,700
Transportation to Camp	\$1,500
<b>TOTAL BUDGET</b>	<b>\$19,035</b>