
JA Program Budget in Poudre School District - 181 Classrooms		
Classroom Program Costs	Amount	Rotary Funding
Classroom Materials & Shipping	\$9,955	\$700
Teacher Marketing & Training	\$21,177	\$1,500
Volunteer Recruitment & Training	\$24,073	\$1,700
Curriculum Development	\$3,801	\$300
Program Evaluation	\$2,353	\$170
Insurance	\$905	\$60
Teacher & Volunteer Recognition	\$1,810	\$100
Administrative	\$8,688	\$470
TOTAL	\$72,762	\$5,000

- *Based on number of classrooms served at the conclusion of the 17/18 school year.*
- *Average Class Size = 23 Students*
- *Rotary funding would support 13 PSD classrooms.*