



District Grant Application

Rotary Club of: Avalon, Santa Catalina Island	Date: 5/10/19
Project Name/Title: Avalon K-12 Teacher Aid	
Project Leader Name: Nicole Hohenstein	Phone #: 619-886-3750
Project Leader Email: nicole@pacificahost.com	

1. Please provide a brief description of the project, and indicate the project beneficiaries (who is being served?):

Nearly all public school teachers report digging into their pockets to pay for school supplies, spending nearly \$480 a year, far more than the federal \$250 tax deduction available to teachers. With our school being located on an Island getting supplies to the Island is difficult for the teachers who come over daily on a boat. They are limited on what they are able to carry across the channel. Besides the financial burden put onto the teachers; once here on the Island there are no suppliers for school supplies. Currently Avalon K-12 has 34 teachers. That's \$16,320.00 spent each year out of pocket on average. Avalon Rotary Club would like to reduce that burden on our teachers giving them a savings of approximately 31.40% @ \$150.71 per teacher, by supplying educational supplies to each teacher and classroom, helping them to further our students education.

2. Indicate the project start and end dates: *(The project may not begin prior to the district receiving approval from TRF. Reimbursements for earlier expenses are not eligible. Projects must have an end date no later than the end of the Rotary year.)*

Project start date:	7-1-19
Project end date:	5-15-19 5-15-20

3. Project location (select one): **Community** **Mexico**
(If the project is in Mexico, will there be a Rotary club from Mexico involved in the project? If so, indicate the name of the Rotary club and explain the members' involvement.)

n/a

4. List the project funding amounts *(Club contribution must be equal to or greater than the amount requested from the district):*

Club contribution:	\$	2562.00
District DDF (amount requested from district):	\$	2562.00
Other participating clubs - list club name(s) and contribution amount(s) below:		
	\$	
	\$	
Grant Project - Total	\$	5124.00



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5. **Indicate whether there is other involvement and financial support** (If non-Rotary organizations will be involved in your club project, please describe the involvement and any financial support you are receiving for the project – for example, in-kind contributions, discounts, cash donations):

n/a

6. **Describe the participation of club members** (Your club members must be actively involved in this project. Please indicate how many members of your club will participate in this project and describe their activities):

The committee members will be ordering all supplies. Committee to consist of approximately 10 members. Approximately 20 members to help put together and distribute supplies to the teacher classrooms.

7. **Describe how funds will be safeguarded and tracked** (If funds are to be distributed to a partner in Mexico who will be responsible for the funds? How will transfers of funds to Mexico be handled?):

Supplies to be purchased by the Avalon Rotary Club, receipts will be kept with treasurer. Supplies disbursed to teachers throughout the year. Avalon Rotary Club to purchase supplies 2 to 3 times throughout the year replenishing the teachers supplies. Excel spreadsheet will be kept with receipts logging all expenses.

8. **Describe how your club will use the project funds (list the types of expenses / items to be purchased):**

Avalon Rotary Club will be purchasing the following supplies: Pens, pencils, backpacks (for some of the children who may not have a backpack), paper, kleenex, clorox wipes, calculators, microscopes, crayons, glue, construction paper, etc..... Teachers will give us a list of supplies needed for their classrooms and the Avalon Rotary Club will order supplies as needed throughout the year.