

Project Budget

Project Fundraising To-Date	Dollar Amount
Cash Contributions*	
GoFundMe Donations	\$1,756.24
Community Donations	\$6,501.32
Red Lodge Rotary Club Donation	\$2,500.00
Red Lodge Rotary Club Start-Up Money	\$200.00
Rotary District 5390 Matching Grant Award	\$2,500.00
Cash subtotal	\$13,457.56
In Kind Contributions	
Signage (Red Lodge High School)	\$1,000.00
In-Kind subtotal	\$1,000.00
Total	\$14,457.56

**Cash Contributions will go to Red Lodge Rotary as part of their District grant matching funds.*

Project Expenses	Dollar Amount
Water Bottle Filling Station	\$4,143.13
Excavation, Backfill & Concrete	\$6,642.00
Plumbing	\$1,500.00
Signage (Red Lodge High School in kind)	\$1,000.00
Miscellaneous (water valves, overage allowance for unexpected costs)	\$1,172.43
Total	\$14,457.56

Grant Request Amount	Dollar Amount
Rotary District 5390 Matching Grant	\$2,500.00
Total District 5390 Grant Request	\$2,500.00