

Project Budget

Project Fundraising To-Date		Dollar Amount
Cash Contributions*		
	GoFundMe Donations	\$1,250.00
	Community Donations	\$3,000.00
	Red Lodge Rotary Club Donation	\$2,500.00
	Red Lodge Rotary Club Start-Up Money	\$200.00
	Water Bottle Sales	\$250.00
	Cash subtotal	\$7,200.00
In Kind Contributions		
	Planter Box Removal and Refill (Red Lodge Rotary)	\$2,235.00
	Meter & Loop (City of Red Lodge)	\$379.00
	Signage (Red Lodge High School)	\$1,000.00
	In-Kind subtotal	\$3,614
Total		\$10,814.00

**Cash Contributions will go to Red Lodge Rotary as part of their District grant matching funds.*

Project Expenses	Dollar Amount
Water Bottle Filling Station	\$4,143.13
Excavation, Backfill & Concrete	\$19,970.00
Plumbing	\$1,350.00
Planter Box Removal and Refill (Rotary in kind)	\$2,235.00
Meter & Loop (City in kind)**	\$379.00
Signage (Red Lodge High School in kind)	\$1,000.00
Total	\$29,077.13

***The City has agreed to pay for the meter and loop as well as the annual cost of water usage and maintenance, which is estimated to be \$550 annually.*

Grant Request Amount	Dollar Amount
Rotary District 5390 Matching Grant - 1st Pass	\$2,500.00
Rotary District 5390 Remaining Request	\$2,500.00
Total District 5390 Grant Request	\$5,000.00

Fundraising Plan	Dollar Amount	Status
Cash Contributions	\$7,200.00	Secured
In Kind Contributions	\$3,614.00	Secured
Rotary District 5390	\$5,000.00	Pending
Community Foundation Grant	\$1,000.00	Pending
ProCut Green Grant	\$1,000.00	Pending
Sibanye-Stillwater Mine Community Grant	\$12,200.00	Pending