Rotary District 5390 District Grant Progress Report Form

This form may be used for any Rotary Year District Grant

IF the project is not completed or has not been started District Grant Progress Report is due by December 1st and again May 31st <u>until the project is completed.</u> IF project is completed please complete the online Final Report on the MatchingGrants.org website.

Sponsoring Rotary	Club:	Rotary Club of I	Kalispell	
Other Rotary clubs	involve	ed in the project:	Kalispell Daybreak Rotary Club;	Rotary Club of Evergreen
Project Title:	Ten-Y	ear Refurbishme	ent for Flathead Youth Home	
Project Start Date:	Sept	ember 2019	Estimated Completion Date:	May 2020

Briefly describe the project. What has been done and what still needs to be completed? (Please add an attachment if necessary)

	Our project addresses deferred maintenance needs and landscaping improvements for the Flathead Youth Home (FYH). Specifically,
	to
	1. Remove and replace worn living and bedroom carpeting
	2. Install LVP (luxury vinyl plank) flooring in high traffic areas.
	3. Replace damaged (by 10 years of use) window blinds
	4. Replace damaged (by 10 years of use) counter tops.
	5. Purchase and install improved lighting in the dining room for social and study purposes
	6. Paint the interior and exterior of the home
	7. Plant trees outside along the boulevard and in the orchard that Rotary volunteers helped plant in 2014.
	Our anticipated July 1 start and Nov 30 2019 completion dates were moved out 2-3 months due to initial availability of district matching
	funds and then coordination with RC partners to transfer each \$2500 DMF award to the project account held at Flathead Rotary
	Community Foundation. Despite some delay, our 10-year refurbishment project will meet its goals and Flathead Youth Home
	residents and staff will enjoy their upgraded environment for a number of years.
	To date #3, #4, #5, #6, and #7 have been completed. #1 and #2 are underway now that all project funds have been collected in the
	FRCF account and there are sufficient funds to cover carpeting and flooring expenses.
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Give examples of how Rotarians have directly participated in this project: (Please add an attachment if necessary)

Rotarians helped plan and develop a working budget for this project; they also volunteered for tasks that do not require licensed professionals, such as planting trees along the boulevard and in the orchard and helping with interior and exterior painting. Rotarians will have additional opportunities to participate when the weather allows us to finish the painting and landscaping activities that are part of the refurbishment project.

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Please provide a detailed budget and include a breakdown of expenses – already incurred and future expenses:

(Please add an attachment if necessary)

Please see attached spreadsheet and scanned invoice receipts for a record of project income and expenditures to date.

Flooring, carpet and installation fees comprise most of the project's anticipated (future) expenses and will be reported with documentation in our final report.

Project Contact Name, Email, Phone:	Lucy Smith; L3s1nmt@gmail.com; 406-471-4902
Club President Name Email Phone:	Joseph Carbonari; bluemoose@centurylink.net; 406-755-8941
club Fresident Name, Email, Filone.	

Please upload this completed form to the 'Document' tab of your club project on MatchingGrants.org.