

**PROJECT BUDGET**

**ROTARY CLUB OF KALISPELL/KALISPELL DAYBREAK ROTARY/ROTARY CLUB OF EVERGREEN  
TEN-YEAR REFURBISHMENT PROJECT for FLATHEAD YOUTH HOME IN KALISPELL**

**EXPENSES \$15,500**

Description	Paid from: District Grant	RC Kalispell	Daybreak RC	RC Evergreen	3 RC Fund	Total Paid
Lighting above tables on main floor, installed	\$162	\$54	\$54	\$54		\$324
Dining room chandelier, installed	\$285	\$72	\$72	\$71	\$500	\$1,000
Main floor carpet, installed	\$1,006	\$335	\$335	\$336		\$2,012
Bedroom carpet - 10 bedrooms	\$2420	\$807	\$807	\$806		\$4,840
Main floor LVP, installed	\$1,781	\$594	\$594	\$593		\$3,562
Countertops	\$1,371	\$457	\$457	\$457		\$2,742
Paint and Supplies	\$125	\$42	\$42	\$41		\$250
Window blinds, inst.	\$200	\$67	\$67	\$66		\$400
Trees for boulevard	\$150	\$50	\$50	\$50		\$300
Rotary People of Action framed poster		\$22	\$22	\$26		\$70
	<b>\$7,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$500</b>	<b>\$15,500</b>

**INCOME \$15,500**

**Description**

Rotary Clubs of Kalispell, Daybreak and Evergreen	\$2,500 \$2,500 \$2,500
3-way Rotary Fundraiser	\$500
Rotary District Grant	\$7,500
<b>TOTAL</b>	<b>\$15,500</b>