Rotary District Grant - Project Budget
Bozeman Noon Rotary Club- Centennial Pavilion Project P-2622

	To Be Paid From:		(Non-Cash)	
Expenses	**Grant**	**Club**	**In-Kind**	**Total**
Donated Concrete (VendorTBD)			$ 150	
pressure treated 2 x 4 x 8'		$ 350		
10 sheets of ¾" ACX plywood		$ 500		
12 gauge aluminum sheet metal (cut & bent)	$ 2,000	$ 2,000		
16 precast concrete caps 24" x 24" (Bozeman Brick)		$ 960		
Miscellaneous fasteners and supplies		$ 200		
Graphic design		$ 320		
Labor donated by Rotarians 22 hours at $20/hr			$ 440	
Graffiti-Resistant vinyl wrap	$ 500	$ 2,580		
Totals:	**$ 2,500**	**$ 6,910**	**$ 590**	**$10,000**
Revenue				
Bozeman Noon Rotary Club Funds		$ 2,500		
Membership dues & Contributions		$ 4,410		
Rotary District Grant Funds Requested	$ 2,500			
Bozeman Noon Rotary Club Members donated Labor & Material			$ 590	
Totals:	**$ 2,500**	**$ 6,910**	**$ 590**	**$10,000**