

Rotary District Grant - Project Budget

Bozeman Noon Rotary Club- Centennial Pavilion Project P-2622

Expenses	To Be Paid From:			Total
	Grant	Club	(Non-Cash) In-Kind	
Donated Concrete (Vendor TBD)			\$ 150	
pressure treated 2 x 4 x 8'		\$ 350		
10 sheets of 3/4" ACX plywood		\$ 500		
12 gauge aluminum sheet metal (cut & bent)	\$ 2,000	\$ 2,000		
16 precast concrete caps 24" x 24" (Bozeman Brick)		\$ 960		
Miscellaneous fasteners and supplies		\$ 200		
Graphic design		\$ 320		
Labor donated by Rotarians 22 hours at \$20/hr			\$ 440	
Graffiti-Resistant vinyl wrap	\$ 3,000	\$ 80		
Totals:	\$ 5,000	\$ 4,410	\$ 590	\$ 10,000

Revenue	Grant	Club	In-Kind	Total
Bozeman Noon Rotary Club Funds				
Membership dues & Contributions		\$ 4,410		
Rotary District Grant Funds Requested	\$ 5,000			
Bozeman Noon Rotary Club Members donated Labor & Material			\$ 590	
Totals:	\$ 5,000	\$ 4,410	\$ 590	\$ 10,000