

## Budget for Proposed Classroom Furniture Project

### Rotary Club of Helena

Project is to Update Furniture in the classroom at ExplorationWorks, Helena's Science Center. The Classroom is used by approximately 90 home school students who enroll in Helena Public Schools for one day per week to study science at the science center throughout the school year.

After school and during the summer over 400 students use the classroom for after school STEM programs and summer camps.

We propose to replace all of the 25 chairs. 25 @ \$48 each \$1200

We propose to purchase 5 flexible standing desks for 2 @ \$450 each 2250

Signage to recognize Rotary 50

Total expense budget \$3500

### Revenue

Rotary Club of Helena \$1750

District Matching Grant 1750

Total revenue \$3500