

Design and Build
Roads, Trails Parking
Glen Lake Rotary Park (formerly East Gallatin Recreation Area)

16 Feb 2019

Design, Engineering, Landscaping and Planning Costs

Design and Engineering	Sanderson Stewart	\$26,099.00	Paid
		\$ 4,400.00	Donated
	Allied Engineering	\$ 2,507.00	Paid
		\$ 6,120.00	Donated
Landscaping	Blanchford	\$ 5,562.00	Paid
	Mason	\$ 3,400.00	Donated
	Farrington	\$ 4,140.00	Donated
<u>EGRA Committee</u>		<u>\$ 2,720.00</u>	<u>Donated</u>
Total: Donated = \$20,780 + Paid = \$34,168 =		\$54,948	Total
* \$25,000 Grant			

2018/2019 Rotary Year

- ** \$25,000 Grant
- \$15,000 Budget
- \$150,000 Loan
- \$100,000 FWP RTP Grant
- \$100,000 Dennis and Phyllis Washington Grant
- \$100,000 Cash In Lieu City Funds

To Build Estimates

GLRP Roads and Parking Phase I	\$157,195.00
Phase II	\$591,195.00
Sub Total	\$748,282.00
South Entrance Public Road	\$351,361.46
Private Road	\$219,924.16
Sub Total	\$571,285.62
Integrated Trails 3,300 LF	\$156,558.00

Grand Total	\$1,476,125.62
-------------	----------------

* \$25,000 2017 Gianforte Family Foundation Grant

** \$25,000 2018 Gianforte Family Foundation Grant

